CALIFORNIA DEPARTMENT OF SOCIAL SERVICES

EXECUTIVE SUMMARY

COUNTY FISCAL LETTER NO. 21/22-20

This letter provides counties with the final county In-Home Supportive Services (IHSS) Maintenance of Effort (MOE) amount for Fiscal Year 2020-21 and a description of the calculation of the county-specific IHSS MOE adjustments.



STATE OF CALIFORNIA—HEALTH AND HUMAN SERVICES AGENCY **DEPARTMENT OF SOCIAL SERVICES**

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September 22, 2021

COUNTY FISCAL LETTER (CFL) No. 21/22-20

TO: COUNTY WELFARE DIRECTORS

COUNTY WELFARE FISCAL OFFICERS

SUBJECT: FINAL FISCAL YEAR 2020-21 MAINTENANCE OF EFFORT

REQUIREMENT FOR THE IN-HOME SUPPORTIVE SERVICES

PROGRAM

REFERENCE: SENATE BILL (SB) 80 (CHAPTER 27, STATUTES OF 2019)

CFL No. 20/21-25, DATED SEPTEMBER 18, 2020

CFL No. 20/21-82, DATED APRIL 15, 2021

ALL COUNTY LETTER (ACL) No. 02-95 DATED DECEMBER 18, 2002

ACL 19-111, DATED DECEMBER 11, 2019

ACL 21-29, DATED MARCH 11, 2021

This letter informs counties of the final Fiscal Year (FY) 2020-21 In-Home Supportive Services (IHSS) Maintenance of Effort (MOE) requirement of \$1,692,955,597 and descriptions of the calculations for the county specific IHSS MOE adjustments for FY 2020-21. The FY 2020-21 final IHSS MOE reflects the base amount, the FY 2019-20 MOE adjustments annualized for FY 2020-21, the four percent inflation factor, and the FY 2020-21 MOE adjustments due to locally negotiated rate changes.

Background

In accordance with Welfare and Institutions Code (W&IC) section 12306.16 enacted in SB 80 (Chapter 27, Statutes of 2019), the FY 2019-20 IHSS County MOE was rebased to \$1,563,282,000. This amount only reflects the MOE for IHSS services as IHSS administration is no longer a component of the MOE and is funded using a capped General Fund allocation. The individual county MOE amounts for the 2019-20 IHSS MOE were determined in consultation with the California State Association of Counties. For more information about the rebased county IHSS MOE, counties may refer to ACL 19-111.

Attachments

Attachment I displays the county IHSS services MOE and locally negotiated rate changes for each county. Attachment II provides a display of the IHSS County MOE reconciliation.

Attachments III through VIII provide a monthly display of the FY 2019-20 total Individual Provider mode paid hours and paid overtime hours for each county. These attachments include the hours identified by program: Personal Care Services Program/IHSS Plus Option (PCSP/IPO), Community First Choice Option (CFCO), and IHSS Residual.

Attachment IX provides a display of the FY 2019-20 total paid contract mode hours and back-up attendant program hours.

County-Specific IHSS MOE Adjustment Methodology

In accordance with W&IC 12306.16, adjustments to counties' IHSS MOE levels are based on provider wage, health benefit, non-health benefit and health benefit premium increases that are locally negotiated, mediated, imposed, or adopted by ordinance. Adjustments are also based on contract mode rate increases, and the appropriate inflation factors.

The following changes are reflected in the total MOE adjustment:

1. Wage and/or Health Benefit Rate Change: The paid hours, rate change costs, and the appropriate county share were calculated for each of the IHSS programs that include PCSP/IPO, CFCO, and IHSS Residual as follows:

<u>Paid Hours:</u> The total Individual Provider paid hours were summed for the effective months of the rate change (see Attachments III, IV, and V). The overtime hours were deducted (see Attachments VI, VII, and VIII) from the total paid hours. Hours were deducted from the total paid hours from Individual Provider mode and shifted to the contract mode for any instances where a new contract was initiated. Overtime and new contract mode MOE adjustments were calculated separately.

Costs of the Rate Change: The total cost was calculated by multiplying the hourly rate increase (either for wages or health benefits or a combination of the two) by the total paid hours (with overtime hours and new contract hours deducted). The nonfederal cost was calculated by multiplying the total cost by the appropriate program's nonfederal share. The nonfederal share for each program is as follows:

PCSP/IPO (50 percent), CFCO (44 percent), and IHSS Residual (100 percent).

<u>County IHSS MOE Adjustment:</u> The county IHSS MOE adjustment was calculated by multiplying the nonfederal cost by the appropriate county share. For the portion of the rate increase that was below the state participation cap or if the county utilized the ten percent over three-year period option, the county share is 35 percent. For the portion of the rate increase that was above the state participation cap, the county share is 100 percent of the nonfederal costs. For more information about the state participation cap and ten percent over three-year period option, please refer to <u>ACL 19-111</u>.

2. <u>Overtime Wage Change:</u> The paid hours, wage change costs, and the appropriate county share for each of the IHSS programs that include PCSP/IPO, CFCO, and IHSS Residual were calculated as follows:

<u>Paid Hours:</u> The paid overtime hours were summed for the effective months of the wage rate change (see Attachment VI, VII, and VIII).

<u>Costs of the Overtime Wage Change:</u> The total cost was calculated by multiplying the overtime wage rate increase (the difference between the previous overtime wage rate and the new overtime wage rate) by the paid overtime hours. The nonfederal cost was calculated by multiplying the total cost by the appropriate program nonfederal share. The nonfederal share for each program is as follows:

PCSP/IPO (50 percent), CFCO (44 percent), and IHSS Residual (100 percent).

<u>County IHSS MOE Adjustment:</u> The county IHSS MOE adjustment was calculated by multiplying the nonfederal cost by the appropriate county share. For the portion of the regular rate increase (see section "Wage and/or Health Benefit Rate Change") that was below the state participation cap or if the county is utilizing the ten percent over three-year period option, the county share is 35 percent. For the portion of the regular rate increase that was above the state participation cap, the county share is 100 percent.

3. Other Benefits (Non-health Benefits): The paid hours, rate change costs, and the appropriate county share for each of the IHSS programs that include PCSP/IPO, CFCO, and IHSS Residual were calculated as follows:

<u>Paid Hours:</u> The total Individual Provider paid hours for the effective months of the rate change were summed (see Attachments III, IV, and V). The overtime hours (see Attachments VI, VII, and VIII) were then deducted from the total paid hours. Hours were deducted from the total paid hours from Individual Provider mode and shifted to the contract mode for any instances where a new contract was initiated.

<u>Costs of the Rate Change:</u> The total cost was calculated by multiplying the hourly rate increase by the total paid hours (with overtime hours deducted). The nonfederal cost was calculated by multiplying the total cost by the appropriate program nonfederal share. The nonfederal share for each program is as follows:

PCSP/IPO (50 percent), CFCO (44 percent), and IHSS Residual (100 percent).

<u>County IHSS MOE Adjustment:</u> The county IHSS MOE adjustment was calculated by multiplying the nonfederal cost by the county share of 35 percent. For more information about non-health benefits, please refer to <u>ACL 21-29</u>.

4. Existing Contract Mode Contracts: The paid hours were calculated for the existing contract mode, rate change costs, and the appropriate county share for each of the IHSS programs that include PCSP/IPO, CFCO, and IHSS Residual were calculated as follows:

<u>Paid Hours:</u> The paid contract hours were summed for the effective months of the rate change (see Attachment IX).

<u>Costs of the Rate Change:</u> The total existing contract cost was calculated by multiplying the hourly rate increase by the total paid contract hours. The nonfederal cost was calculated by multiplying the total cost by the appropriate program nonfederal share. The nonfederal share for each program is as follows:

PCSP/IPO (50 percent), CFCO (44 percent), and Residual (100 percent).

<u>County IHSS MOE Adjustment:</u> The county IHSS MOE adjustment was calculated by multiplying the nonfederal cost by the appropriate county share. For the portion of the rate increase that is below the Maximum Allowable Contract Rate (MACR), the county share is 35 percent. For the portion of the rate increase that is above the MACR, the county share is 100 percent of the nonfederal costs. For more information about the MACR, please refer to <u>ACL</u> No. 02-95.

5. New Contract Mode Contracts: The paid hours for the new contract mode, costs of the contract rate increase over the Individual Provider rate, and the appropriate county share for each of the IHSS programs that include PCSP/IPO, CFCO, and IHSS Residual were calculated as follows:

<u>Estimated Hours:</u> The paid hours for the effective months of the new contract mode were summed.

Costs of Rate Change: The total cost was calculated by multiplying the increase (the difference between the county's Individual Provider wage and the contract rate) by the hours of service that IHSS recipients will be provided under the contract. The nonfederal cost was calculated by multiplying the total cost by the appropriate program nonfederal share. The nonfederal share for each program is as follows:

PCSP/IPO (50 percent), CFCO (44 percent), and Residual (100 percent).

<u>County IHSS MOE Adjustment:</u> The county IHSS MOE adjustment was calculated by multiplying the nonfederal cost by the appropriate county share. For the portion of the rate increase that was below the MACR, the county share is 35 percent. For the portion of the rate increase that was above the MACR, the county share is 100 percent of the nonfederal costs.

6. <u>Removal of Health Benefit Cap:</u> The claimed health benefit rate in FY 2016-17, rate increase, rate change costs, and the appropriate county share for each of the IHSS programs was calculated for the IHSS programs that include PCSP/IPO, CFCO, and IHSS Residual as follows:

<u>Paid Hours:</u> The total Individual Provider paid hours for the effective months of the rate change were summed (see Attachments III, IV, and V). The overtime hours were deducted (see Attachments VI, VII, and VIII) from the total paid hours. For any instances where a new contract was initiated and shifted from Individual Provider mode to Contract mode, the hours were deducted from the total paid hours from the Individual Provider mode and shifted to the contract mode.

<u>Claimed health benefit rate in FY 2016-17:</u> This rate was calculated by dividing the county's total health benefit costs in FY 2016-17 by their total Individual Provider paid hours in FY 2016-17.

<u>Rate Increase:</u> The rate increase was calculated by subtracting the approved health benefit rate by the claimed health benefit rate in FY 2016-17.

<u>Costs of the Rate Change:</u> The total cost was calculated by multiplying the hourly rate increase by the total paid hours (with overtime hours deducted). The nonfederal cost was calculated by multiplying the total cost by the appropriate program nonfederal share. The nonfederal share for each program is as follows:

PCSP/IPO (50 percent), CFCO (44 percent), and IHSS Residual (100 percent).

<u>County IHSS MOE Adjustment:</u> The county IHSS MOE adjustment was calculated by multiplying the nonfederal cost by the appropriate county share. For the portion of the rate increase that is below the state participation cap or if the county is utilizing the ten percent over three-year period option, the county share is 35 percent. For the portion of the rate increase that is above the state participation cap, the county share is 100 percent of the nonfederal costs.

- 7. <u>Total County IHSS MOE Adjustment:</u> The resulting county IHSS MOE adjustments were summed from the following:
 - Wage and/or Health Benefit Rate Change
 - Overtime Wage Change
 - Other Benefits (Non-health Benefits)
 - Existing and New Contract Mode Contracts
 - Removal of Health Benefit Cap

This total was then multiplied by the four percent inflation factor.

Note: If a locally negotiated increase does not take effect in the first month of the FY in which the increase takes effect, the county's IHSS MOE adjustment will be calculated using only the specific months the increase will be in effect. The months that the increase was in effect will be adjusted to a full 12 month annualized amount for the following fiscal year.

Billing and Reconciliation

The billing and reconciliation process:

- From July 2020 through September 2020, per <u>CFL No. 20/21-25</u>, the interim IHSS MOE was billed in a quarterly invoice.
- From October 2020 through November 2020, the interim MOE was billed to counties in one invoice.
- From December 2020 through March 2021, the interim MOE was billed to counties on a monthly basis.
- From April 2021 through June 2021, per <u>CFL No. 20/21-82</u>, the reconciliation based on the preliminary FY 2020-21 MOE was billed to counties on a monthly basis.
- As a result of the finalization of the final FY 2020-21 MOE, the California Department of Social Services (CDSS) completed a reconciliation of the IHSS MOE billed. Counties will receive this invoice within three business days following issuance of this CFL. Please see Attachment II for the IHSS MOE reconciliation.

If paying off a billing would pose a cash flow problem for your county, please contact the CDSS Accounting and Fiscal Systems Branch at GeneralLedger@dss.ca.gov to arrange flexible payment options. Questions regarding this letter should be directed to fiscal.systems@dss.ca.gov.

Sincerely,

Original Document Signed By:

KIRA YOUNGER, Chief Fiscal Forecasting and Policy Branch

Attachments

FISCAL YEAR 2020-21 IN-HOME SUPPORTIVE SERVICES (IHSS) FINAL MAINTENANCE OF EFFORT (MOE) SERVICES REQUIREMENT

COUNTY	FY 2019-20 County MOE Base	Annualized 2019- 20 MOE Adjustments due to Rate Changes	FY 2019-20 County MOE Base (Annualized)	Four Percent Inflation Factor	FY 2020-21 IHSS County MOE Base	2020-21 MOE Adjustments due to Rate Changes	Final FY 2020-21 IHSS County MOE (Payable to CDSS)
ALAMEDA	\$91,071,339	\$5,958,015	\$97,029,354	\$3,881,174	\$100,910,528	\$0	\$100,910,528
ALPINE	\$108,358	\$0	\$108,358	\$4,334	\$112,692	\$0	\$112,692
AMADOR	\$447,737	\$0	\$447,737	\$17,909	\$465,646	\$0	\$465,646
BUTTE	\$10,260,702	\$0	\$10,260,702	\$410,428	\$10,671,130	\$0	\$10,671,130
CALAVERAS	\$931,719	\$0	\$931,719	\$37,269	\$968,988	\$0	\$968,988
COLUSA	\$262,443	\$0	\$262,443	\$10,498	\$272,941	\$16,307	\$289,248
CONTRA COSTA	\$28,921,123	\$227	\$28,921,350	\$1,156,854	\$30,078,204	\$2,380,931	\$32,459,135
DEL NORTE	\$1,141,059	\$0	\$1,141,059	\$45,642	\$1,186,701	\$0	\$1,186,701
EL DORADO	\$3,007,261	\$204,369	\$3,211,630	\$128,465	\$3,340,095	\$0	\$3,340,095
FRESNO	\$43,549,271	\$2,887,274	\$46,436,545	\$1,857,462	\$48,294,007	\$0	\$48,294,007
GLENN	\$1,272,658	\$0	\$1,272,658	\$50,906	\$1,323,564	\$0	\$1,323,564
HUMBOLDT	\$3,949,288	\$214,069	\$4,163,357	\$166,534	\$4,329,891	\$0	\$4,329,891
IMPERIAL	\$12,045,808	\$511,390	\$12,557,198	\$502,288	\$13,059,486	\$0	\$13,059,486
INYO	\$349,856	\$0	\$349,856	\$13,994	\$363,850	\$8,803	\$372,653
KERN	\$10,826,215	\$0	\$10,826,215	\$433,049	\$11,259,264	\$0	\$11,259,264
KINGS	\$4,484,140	\$0	\$4,484,140	\$179,366	\$4,663,506	\$0	\$4,663,506
LAKE	\$6,128,631	\$0	\$6,128,631	\$245,145	\$6,373,776	\$0	\$6,373,776
LASSEN	\$407,072	\$0	\$407,072	\$16,283	\$423,355	\$0	\$423,355
LOS ANGELES	\$571,617,644	\$9,690,954	\$581,308,598	\$23,252,344	\$604,560,942	\$10,082,612	\$614,643,554
MADERA	\$4,593,933	\$0	\$4,593,933	\$183,757	\$4,777,690	\$99,029	\$4,876,719
MARIN	\$8,191,422	\$177,729	\$8,369,151	\$334,766	\$8,703,917	\$26,444	\$8,730,361
MARIPOSA	\$670,774	\$34,101	\$704,875	\$28,195	\$733,070	\$0	\$733,070
MENDOCINO	\$5,053,396	\$334,177	\$5,387,573	\$215,503	\$5,603,076	\$0	\$5,603,076
MERCED	\$6,413,158	\$384,878	\$6,798,036	\$271,921	\$7,069,957	\$0	\$7,069,957
MODOC	\$237,511	\$0	\$237,511	\$9,500	\$247,011	\$0	\$247,011
MONO	\$121,015	\$4,189	\$125,204	\$5,008	\$130,212	\$0	\$130,212
MONTEREY	\$15,431,456	\$311,413	\$15,742,869	\$629,715	\$16,372,584	\$0	\$16,372,584
NAPA	\$3,762,209	\$0	\$3,762,209	\$150,488	\$3,912,697	\$419,069	\$4,331,766
NEVADA	\$2,105,825	\$67,034	\$2,172,859	\$86,914	\$2,259,773	\$0	\$2,259,773
ORANGE	\$51,521,278	\$3,411,856	\$54,933,134	\$2,197,325	\$57,130,459	\$0	\$57,130,459
PLACER	\$7,982,438	\$0	\$7,982,438	\$319,298	\$8,301,736	\$391,112	\$8,692,848
PLUMAS	\$557,892	\$31,510	\$589,402	\$23,576	\$612,978	\$0	\$612,978
RIVERSIDE	\$67,996,398	\$3,918,198	\$71,914,596	\$2,876,584	\$74,791,180	\$1,159,255	\$75,950,435
SACRAMENTO	\$81,883,699	\$0	\$81,883,699	\$3,275,348	\$85,159,047	\$0	\$85,159,047
SAN BENITO	\$1,699,948	\$0	\$1,699,948	\$67,998	\$1,767,946	\$0	\$1,767,946
SAN BERNARDINO	\$61,949,646	\$2,189,759	\$64,139,405	\$2,565,576	\$66,704,981	\$1,963,866	\$68,668,847
SAN DIEGO	\$70,940,925	\$0	\$70,940,925	\$2,837,637	\$73,778,562	\$0	\$73,778,562
SAN FRANCISCO	\$127,414,338	\$6,968,710	\$134,383,048	\$5,375,322	\$139,758,370	\$3,632,543	\$143,390,913
SAN JOAQUIN	\$15,618,282	\$667,582	\$16,285,864	\$651,435	\$16,937,299	\$0	\$16,937,299
SAN LUIS OBISPO	\$6,548,733	\$49,994	\$6,598,727	\$263,949	\$6,862,676	\$0 \$500.035	\$6,862,676
SAN MATEO	\$18,262,389	\$0 \$694.330	\$18,262,389	\$730,496 \$405,704	\$18,992,885	\$503,075	\$19,495,960
SANTA BARBARA	\$9,463,435	\$681,330	\$10,144,765	\$405,791	\$10,550,556	\$0 \$0	\$10,550,556
SANTA CRUZ	\$97,877,746	\$3,634,844	\$101,512,590	\$4,060,504	\$105,573,094	\$0 \$0	\$105,573,094
SANTA CRUZ SHASTA	\$8,515,807	\$0 \$0	\$8,515,807 \$7,747,201	\$340,632	\$8,856,439	\$0 \$0	\$8,856,439
SIERRA	\$7,747,201 \$125,125	·	\$7,747,201 \$128,948	\$309,888 \$5,158	\$8,057,089 \$134,106	\$0 \$0	\$8,057,089 \$134,106
SISKIYOU	\$1,148,542	\$3,823 \$0	\$1,148,542	\$45,942	\$1,194,484	\$0 \$0	\$1,194,484
SOLANO	\$13,558,702	\$0 \$0	\$13,558,702	\$542,348	\$14,101,050	\$0 \$0	\$14,101,050
SONOMA	\$24,073,234	\$0 \$0	\$24,073,234	\$962,929	\$25,036,163	\$859,295	\$25,895,458
STANISLAUS	\$14,392,870	\$0 \$0	\$14,392,870	\$575,715	\$14,968,585	\$720,256	\$15,688,841
SUTTER	\$2,461,357	\$0 \$0	\$2,461,357	\$98,454	\$2,559,811	\$139,099	\$2,698,910
TEHAMA	\$2,401,337	\$0 \$0	\$2,401,337	\$84,176	\$2,188,577	\$139,099 \$0	\$2,188,577
TRINITY	\$354,030	\$0 \$0	\$354,030	\$14,161	\$368,191	\$0 \$0	\$368,191
TULARE	\$6,208,365	\$0 \$0	\$6,208,365	\$248,335	\$6,456,700	\$0 \$0	\$6,456,700
TUOLUMNE	\$768,054	\$0 \$0	\$768,054	\$30,722	\$798,776	\$0 \$0	\$798,776
VENTURA	\$16,044,375	\$276,722	\$16,321,097	\$652,844	\$16,973,941	\$0 \$0	\$16,973,941
YOLO	\$6,558,025	\$0	\$6,558,025	\$262,321	\$6,820,346	\$293,685	\$7,114,031
YUBA	\$2,141,742	\$79,784	\$2,221,526	\$88,861	\$2,310,387	\$9,913	\$2,320,300
TOTAL	\$1,563,282,000	\$42,693,931	\$1,605,975,931	\$64,239,036	\$1,670,214,967	\$22,705,294	\$1,692,920,261

County Fiscal Letter No. 21/22-20 Attachment II

IN-HOME SUPPORTIVE SERVICES (IHSS) MAINTENANCE OF EFFORT (MOE) SERVICES RECONCILIATION

COUNTY	Final FY 2020-21 IHSS County MOE (Attachment I)	CFL 20/21-82 Billed based on Preliminary IHSS County MOE	Final FY 2020-21 IHSS County MOE Payable to CDSS
ALAMEDA	\$100,910,528	\$100,910,528	\$0
ALPINE	\$112,692	\$112,692	\$0
AMADOR	\$465,646	\$465,646	\$0
BUTTE	\$10,671,130	\$10,671,130	\$0
CALAVERAS	\$968,988	\$968,988	\$0
COLUSA	\$289,248	\$272,941	\$16,30 7
CONTRA COSTA	\$32,459,135	\$30,078,204	\$2,380,931
DEL NORTE	\$1,186,701	\$1,186,701	\$0
EL DORADO	\$3,340,095	\$3,340,095	\$0
FRESNO	\$48,294,007	\$48,294,007	\$0
GLENN	\$1,323,564	\$1,323,564	\$0
HUMBOLDT	\$4,329,891	\$4,329,891	\$0
IMPERIAL	\$13,059,486	\$13,032,823	\$26,663
INYO	\$372,653	\$363,850	\$8,803
KERN	\$11,259,264	\$11,259,264	\$0
KINGS	\$4,663,506	\$4,663,506	\$0
LAKE	\$6,373,776	\$6,373,776	\$0
LASSEN	\$423,355	\$423,355	\$0
LOS ANGELES	\$614,643,554	\$604,560,942	\$10,082,612
MADERA	\$4,876,719	\$4,777,690	\$99,029
MARIN	\$8,730,361	\$8,703,917	\$26,444
MARIPOSA	\$733,070	\$733,070	\$0
MENDOCINO	\$5,603,076	\$5,603,076	\$0
MERCED	\$7,069,957	\$7,069,957	\$0
MODOC	\$247,011	\$247,011	\$0
MONO	\$130,212	\$130,212	\$0
MONTEREY	\$16,372,584	\$16,372,584	\$ 0
NAPA	\$4,331,766	\$3,912,697	\$419,069
NEVADA	\$2,259,773	\$2,259,773	\$0
ORANGE	\$57,130,459	\$57,130,459	\$0
PLACER	\$8,692,848	\$8,301,736	\$391,112
PLUMAS	\$612,978	\$612,978	\$0
RIVERSIDE	\$75,950,435	\$75,234,359	\$716,076
SACRAMENTO	\$85,159,047	\$85,159,047	\$0
SAN BENITO	\$1,767,946	\$1,767,946	\$0
SAN BERNARDINO	\$68,668,847	\$66,704,981	\$1,963,866
SAN DIEGO	\$73,778,562	\$73,778,562	\$0 \$2,000,540
SAN FRANCISCO	\$143,390,913	\$139,758,370	\$3,632,543
SAN JOAQUIN	\$16,937,299	\$16,937,299 \$6,962,676	\$0 \$0
SAN LUIS OBISPO	\$6,862,676 \$10,405,060	\$6,862,676 \$18,002,885	\$0 \$503.075
SAN MATEO	\$19,495,960 \$10,550,556	\$18,992,885 \$10,550,556	\$503,075
SANTA BARBARA	\$10,550,556 \$105,573,004	\$10,550,556 \$105,573,004	\$0 \$0
SANTA CLARA SANTA CRUZ	\$105,573,094 \$8,856,439	\$105,573,094 \$8,856,439	\$0 \$0
SHASTA SIERRA	\$8,057,089 \$134,106	\$8,057,089 \$134,106	\$0 \$0
SISKIYOU	\$1,194,484	\$134,106 \$1,194,484	\$0 \$0
SOLANO	\$1,194,484 \$14,101,050	\$1,194,484 \$14,101,050	\$0 \$0
SONOMA	\$14,101,030 \$25,895,458	\$14,101,050 \$25,036,163	\$859,295
STANISLAUS	\$25,695,456 \$15,688,841	\$25,036,163 \$14,968,585	\$720,256
SUTTER	\$2,698,910	\$14,900,505 \$2,559,811	\$139,099
TEHAMA	\$2,188,577	\$2,188,577	\$139,099 \$0
TRINITY	\$2,166,577 \$368,191	\$368,191	\$0 \$0
TULARE	\$6,456,700	\$6,456,700	\$0 \$0
TUOLUMNE	\$798,776	\$0,430,700 \$798,776	\$0 \$0
VENTURA	\$16,973,941	\$16,973,941	\$0 \$0
YOLO	\$7,114,031	\$6,820,346	\$293,685
YUBA	\$2,320,300	\$2,310,387	\$9,913
TOTAL	\$1,692,920,261	\$1,670,631,483	\$22,288,778
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COUNTY	Jul-19	Aug-19	Sep-19	Oct-19	Nov-19	Dec-19	Jan-20	Feb-20	Mar-20	Apr-20	May-20	Jun-20	TOTAL
ALAMEDA	769,258	763,582	750,944	757,838	688,835	784,499	799,563	702,353	785,399	772,455	720,743	749,053	9,044,522
ALPINE	478	490	1,040	663	644	676	879	660	568	678	713	655	8,144
AMADOR	11,391	11,324	10,517	10,991	10,054	9,621	10,444	9,602	10,008	10,172	8,651	10,275	123,050
BUTTE	111,459	110,113	106,378	107,426	100,769	109,066	112,409	101,465	112,802	108,777	105,677	108,304	1,294,645
CALAVERAS	13,237	13,093	13,881	13,473	12,880	14,746	15,589	14,243	15,697	15,636	13,724	14,533	170,732
COLUSA	5,739	5,768	6,046	6,396	5,617	6,749	7,989	6,381	8,688	7,018	6,375	6,551	79,317
CONTRA COSTA	331,807	335,158	327,755	347,663	307,646	335,219	341,591	312,896	361,230	329,482	317,408	325,835	3,973,690
DEL NORTE	9,960	9,129	9,640	9,564	8,564	9,028	11,339	8,236	10,338	9,807	8,797	9,882	114,284
EL DORADO	27,675	28,008	26,255	30,533	25,333	27,068	31,744	26,562	28,975	28,076	26,763	28,881	335,873
FRESNO	709,702	716,878	695,653	725,022	656,800	725,341	750,969	663,673	732,504	698,057	666,683	719,368	8,460,650
GLENN	15,848	16,734	15,259	16,407	16,103	15,789	16,808	15,679	17,453	16,816	15,837	15,778	194,511
HUMBOLDT	60,956	59,316	58,758	59,372	52,197	60,289	61,311	52,317	69,024	60,126	56,172	61,001	710,839
IMPERIAL	243,869	235,092	229,872	239,551	188,493	230,893	277,496	221,872	260,658	249,263	233,936	241,101	2,852,096
INYO	3,710	3,278	3,540	3,855	3,159	3,718	4,137	2,679	3,864	4,089	3,532	4,064	43,625
KERN	287,599	286,090	279,250	289,709	255,138	289,317	305,169	272,074	299,163	280,519	267,778	294,528	3,406,334
KINGS	85,899	83,598	79,859	85,281	78,021	86,763	90,313	78,679	91,095	86,737	80,062	86,139	1,012,446
LAKE	80,297	80,470	78,885	79,729	70,823	80,113	79,428	73,715	75,337	72,645	72,031	71,191	914,664
LASSEN	5,256	4,958	5,145	6,051	4,835	5,897	6,753	5,883	5,719	7,358	5,873	6,281	70,009
LOS ANGELES	9,125,618	8,922,168	8,657,105	9,197,477	8,498,337	9,043,374	9,186,693	8,755,412	9,012,462	8,822,467	8,519,642	8,825,657	106,566,412
MADERA	72,613	72,887	73,210	73,584	70,088	77,124	77,074	72,183	77,454	74,972	69,786	76,607	887,582
MARIN	59,348	58,125	57,224	59,156	46,909	58,253	58,998	49,053	61,984	56,311	51,880	56,543	673,784
MARIPOSA	7,062	7,059	6,475	7,613	6,097	7,119	7,476	7,256	6,741	7,158	6,401	7,746	84,203
MENDOCINO	52,842	55,594	54,019	53,986	44,773	52,808	56,282	50,499	57,039	55,269	48,582	48,831	630,524
MERCED	114,697	117,026	112,418	117,033	108,695	116,723	126,079	118,859	129,052	126,290	123,751	124,691	1,435,314
MODOC	4,287	4,706	4,293	4,131	3,651	4,521	4,634	4,132	4,331	4,357	3,712	3,557	50,312
MONO	385	424	485	486	441	478	979	694	766	635	671	554	6,998
MONTEREY	162,366	160,497	154,462	155,644	135,959	156,616	170,655	147,292	170,340	165,756	153,573	163,549	1,896,709
NAPA	32,953	32,052	30,148	30,773	29,682	32,085	33,523	30,349	32,074	31,179	29,148	30,841	374,807
NEVADA	19,329	18,916	19,169	19,925	18,110	19,303	21,058	18,126	19,488	20,064	17,553	19,964	231,005
ORANGE	1,084,606	1,104,640	1,051,546	1,082,062	928,696	1,108,406	1,146,722	1,027,263	1,157,945	1,147,221	1,044,139	1,089,677	12,972,923
PLACER	77,593	76,506	75,412	78,645	72,521	77,085	79,634	72,875	75,778	76,675	76,694	76,063	915,481
PLUMAS	11,173	10,595	10,147	11,957	9,966	11,860	11,721	10,534	11,000	11,470	10,411	11,250	132,084
RIVERSIDE	1,160,309	1,130,369	1,106,093	1,155,369	997,522	1,140,952	1,276,295	1,119,863	1,185,638	1,137,347	1,106,180	1,137,854	13,653,791
SACRAMENTO	992,829	1,004,013	978,452	1,028,794	964,058	1,015,836	1,059,322	984,996	1,019,957	1,008,154	976,114	1,024,725	12,057,250
SAN BENITO	18,731	20,505	17,800	19,471	17,034	21,298	21,491	19,520	20,907	19,292	18,182	19,968	234,199
SAN BERNARDINO	1,106,909	1,122,714	1,092,370	1,101,929	947,158	1,079,477	1,220,050	1,056,571	1,184,209	1,162,642	1,114,110	1,154,522	13,342,661
SAN DIEGO	1,021,965	992,157	984,509	1,031,891	836,709	1,054,172	1,059,722	911,435	1,043,494	996,753	918,084	1,022,370	11,873,261
SAN FRANCISCO	908,891	887,164	879,079	904,904	794,871	928,185	934,914	836,918	916,626	882,519	845,003	876,803	10,595,877
SAN JOAQUIN	235,342	228,250	229,970	231,231	214,305	234,838	251,534	222,220	240,819	228,980	224,599	245,346	2,787,434
SAN LUIS OBISPO	50,566	50,911	50,204	51,270	44,911	51,049	49,601	47,535	48,328	47,999	47,334	49,093	588,801
SAN MATEO	152,537	150,349	152,165	157,531	137,126	158,354	159,764	142,603	164,762	156,684	148,889	154,746	1,835,510
SANTA BARBARA	120,148	120,862	119,388	125,023	101,084	124,511	133,141	107,266	125,855	126,534	114,556	121,723	1,440,091
SANTA CLARA	799,244	771,983	784,121	790,846	697,746	815,646	837,505	726,412	839,981	794,364	755,644	787,468	9,400,960
SANTA CRUZ	87,425	84,442	86,798	88,312	75,763	87,382	91,948	79,242	88,903	87,864	78,074	86,242	1,022,395
SHASTA	98,845	99,189	97,447	102,893	92,864	102,058	105,985	98,413	102,739	101,721	96,673	101,080	1,199,907
SIERRA	1,172	691	770	975	788	1,022	1,101	870	968	1,050	1,176	1,197	11,780
SISKIYOU	16,809	15,708	16,541	16,478	14,160	15,245	15,466	14,136	14,578	15,279	13,575	13,883	181,858
SOLANO	149,587	158,454	153,834	159,694	145,173	155,861	159,734	142,974	156,788	148,333	147,628	155,715	1,833,775
SONOMA	202,660	203,373	194,263	195,785	166,786	203,833	211,800	184,506	204,104	188,313	181,028	183,168	2,319,619
STANISLAUS	269,558	265,124	263,016	275,596	247,718	270,569	271,499	250,782	272,313	263,347	257,474	278,713	3,185,709
SUTTER	35,004	36,599	33,981	38,109	32,357	35,655	40,625	34,651	38,912	34,972	36,521	39,797	437,183
TEHAMA	32,293	32,680	32,014	34,423	31,260	35,427	35,517	33,327	36,399	35,493	31,891	38,656	409,380
TRINITY	8,687	7,895	7,637	8,171	7,168	7,335	9,139	7,071	8,191	8,646	7,938	8,498	96,376
TULARE	135,522	133,712	132,863	142,239	126,354	142,929	149,977	132,929	149,356	146,252	143,320	147,011	1,682,464
TUOLUMNE	14,941	14,042	13,971	13,678	13,742	13,592	14,976	13,867	14,459	14,808	13,714	13,467	169,257
VENTURA	201,043	200,183	193,557	209,363	179,661	204,563	214,944	188,167	218,635	208,192	190,201	205,758	2,414,267
YOLO	81,745	83,013	81,825	80,772	72,638	80,283	85,386	76,759	84,506	80,520	75,536	83,898	966,881
YUBA TOTAL	30,657 21,532,431	31,345 21,250,001	30,473 20,737,931	30,644 21,677,387	28,810 19,447,602	30,485 21,571,104	34,172 22,351,067	30,124 20,396,653	32,120 21,918,523	32,556 21,286,149	34,431 20,344,573	35,018 21,275,669	380,835 253,789,090
IVIAL	21,002,701	£ 1,200,00 1	20,707,001	21,577,507	10,771,002	21,071,107	22,001,007	20,000,000	21,010,020	21,200,170	20,077,070	21,210,000	200,700,000

AMAPINE 1,922 1,935 1,936 1,936 1,936 1,935 1,	COUNTY	Jul-19	Aug-19	Sep-19	Oct-19	Nov-19	Dec-19	Jan-20	Feb-20	Mar-20	Apr-20	May-20	Jun-20	TOTAL
A-PHINC 1.5.072 1.5015 1.502 1.5015 1.502 1.505		1.856.954		-	1.878.943	1.709.728	1.925.141	1.968.142	1.771.842	1.956.724	-	_	1.913.956	22.452.893
MANDORN														
CALMERAS 20,000 31,726 32,720 32,431 39,107 31,917 32,800 31,700 55,673 33,000 34,370 39,373 391,391 COLUSA 17,461 17,763 12,676 20,500 18,760 18,760 21,000 18,760 19,000	AMADOR	18,017		18,082	21,375		21,671	21,442		22,025	20,881	21,435		·
COLINGA (17,449 17,749 18,756 20,869 22,359 241,456 22,259 241,456 22,259 241,456 22,259 241,456 22,259 241,456 22,259 241,456 22,259 241,456 22,259 241,456 22,259 241,456 22,259 241,456 22,259 241,456 241,259 24	BUTTE	290,568	288,622	282,982	288,090	277,811	284,853	298,380	279,267	287,975	291,519	282,136	295,099	3,447,302
CONTROL OSTIT 74,145	CALAVERAS	29,559	31,782	32,782	32,433	32,107	31,917	32,889	31,700	35,613	33,062	34,310	33,237	391,391
DEL NORTE 37,986 33,986 34,486 39,986 35,515 37,828 38,443 35,772 37,346 37,106 35,024 37,481 440,832 440,	COLUSA	17,440	17,763	18,735	20,869	18,760	22,259	21,747	20,749	20,365	19,832	20,668	22,359	241,546
ELDORADO 15343 43 1560.256 1.962.366 1.962.468 1.963.067 1.963.06 1.962.468	CONTRA COSTA	741,645	745,523	732,397	774,838	702,186	786,701	807,079	749,475	819,062	800,367	791,024	825,333	9,275,630
FREINO							•	•		•	•	•	•	•
SEENN M. 10,685 137,79 139,302 40,717 37,718 39,509 42,367 39,509 42,367 39,509 43,367 43,948 43,948 40,910 404,260 44,0462 23,0464 23,046			•		•	,		•		•	•	•		
HUMBOLDT 197.096														
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No.		·	•	·	•	•	•	·	•	•	•	•	,	
KENNEN							•	,				•	•	
ENIONS 182,648 182,648 183,053 184,892 171,191 196,395 194,384 182,720 233,311 198,614 190,097 197,072 2,266,842 LASSEN 13,384 14,585 14,686 14,5		·	· ·	·	·	· ·	•		*	·	*	•	•	
LASEN		·	•	•	•	·	•	•	•	•	•	*	,	
LASSEN		•	•	•	•	,	*	•	•	*	•	•	·	
MADERIAN		•	·	•	·	•	*	•	·	•	•	•	•	
MADERA 137,888 141,4808 139,777 138,880 132,770 144,916 143,523 132,813 148,430 143,476 144,477 141,698 170,477 141,698 141,			•	•	•	•	•	•	•	•	•	•	•	
MARIPOSA 19.96 117.778 12.976 16.544 109.931 131.233 135.731 120.262 137.098 136.702 130.468 134.712 15.12.284 MARIPOSA 19.676 116.769 107.659 168.302 101.111 101.982 109.693 108.970 19.870 118.701 101.749 111.581 122.92.205 12.000 112.151 107.659 107.659 108.302 101.171 101.982 109.693 108.970 108.670 114.774 107.001 101.749 111.581 122.93.66 MODOC 9.753 9.257 9.470 9.374 9.388 9.175 8.851 9.522 9.716 9.268 8.879 9.002 111.735 100.000 111.735 100.000 100.000 10.749 101.749														
MARIPOONN 112151 10765 19,237 18,485 19,237 11,031 11,932 19,337 17,898 113,474 117,001 110,701 110,702 110,703 113,674 113,703 18,875 194,222 2,288,686 MODOC 9,375 9,257 9,476 9,376 9,386 9,175 88,51 9,522 9,716 9,288 8,879 9,062 11,735 MONO 3,667 3,195 3,308 3,544 3,033 3,461 3,265 9,272 3,442 3,472 3,116 3,397 39,835 MONO 41,735		•	•	•	·	•	•	•	•	•	•	•	*	• •
MERCED 183,92 180,776 181,852 183,871 177,053 188,971 189,971 189,971 189,971 181,974 191,175 193,465 194,722 22,258,666 MODOC 3,753 9,257 9,470 9,374 9,388 9,175 8,851 9,522 9,716 9,288 8,879 9,082 111,738 1,730 1,7		·	•	·	•	•	•		*	•	*	*	•	
MERCED 183.392 180.716 181.852 183.519 177.053 186.577 200.866 184.125 194.760 196.115 193.465 194.222 2.285.656 MODOC 9.753 9.257 9.370 9.378 9.388 37.75 9.386 3.265 9.275 3.462 3.472 3.116 3.387 3.98.575		·	•	·	•	•	•	•	•	•	•	•	,	•
MODOC 9,753 9,257 9,470 9,374 9,388 9,175 8,851 9,522 9,716 9,228 8,879 9,082 111,735 11,735 11,735 13,835 3,481 3,285 2,277 3,482 3,472 3,116 3,387 39,985 3,398,536 3,		•	,	·	•	·	•	•	•	•	•	,	,	
MONTENEY 32,685 32,941 31,758 3,308 3,544 3,093 3,461 3,285 2,927 3,492 3,472 3,116 3,387 3,98,47 MONTENEY 326,859 329,401 317,579 320,633 321,639 329,225 33,672 34,242 35,373 348,166 340,330 366,932 3,98,258 34,000 3,000		•	,	,	•	•	•	,	•	,	•	•	*	
MONTEREY 328,659 329,401 317,977 320,633 291,539 329,225 352,108 324,252 353,673 348,196 340,330 366,923 3,992,536 NAPA 17,018 17,0		•	·	3,308	•	•	3,461	·	•	3,492	•	3,116	•	•
NEVADA A 1,781 A 1,	MONTEREY	328,659	329,401	317,597	320,633	291,539	329,225	352,108	324,252	353,673	348,196	340,330	356,923	•
PARNOE 2083,389 2123,984 2,086,035 2,171,515 1,936,645 2,231,416 2,247,888 2,103,980 2,275,023 2,797,97 2,200,455 2,73,046 26,023,023 PLUMAS 17,590 18,236 17,483 17,833 17,330 18,521 20,686 19,087 19,233 19,180 19,886 20,710 225,785 2,73,481 2,74,481 2,74,350 2,76,242 2,792,02 2,585,128 2,813,783 2,813,783 2,813,783 2,946,573 2,945,773 2,945,773 2,456,841 2,376,337 2,450,470 2,346,796 2,396,958 2,422,329 2,378,516 2,432,531 28,286,67 3,818,841 2,488,84	NAPA	98,080	101,213	97,539	99,573	89,348	102,190	101,199	91,917	96,573	98,340	98,594	101,524	1,176,090
PLUMAS 17.590 4818.338 411.558 431.099 406.381 433.921 433.956 412.701 434.593 423.351 427.811 443.078 5.092.693 PLUMAS 17.590 418.236 17.483 17.383 17.380 418.3821 20.606 19.087 19.233 19.100 19.866 20.710 225.758 RIVERSIDE 2.744.821 2.746.350 2.706.294 2.792.302 2.583.128 2.810.376 3.069.484 2.836.645 2.983.973 2.946.573 2.897.910 3.026.737 34.144.593 AGCARAENTO 2.776.605 2.303.119 2.291.221 2.550.517 2.256.281 2.376.337 2.450.407 2.346.767 2.396.598 2.422.329 2.379.516 6.2432.667 2.349.586 2.989.910 2.379.516 6.5432 6.	NEVADA	41,781	42,994	41,030	45,481	39,936	43,661	45,411	42,973	46,785	45,906	46,647	47,705	530,310
PLUMAS 17.590 18.236 17.483 17.833 17.330 18.521 20.686 19.087 19.233 19.180 19.886 20.710 225.785 RIVERSIDE 2.744.821 2.746.350 2.706.294 2.792.302 2.586.3128 2.516.337 2.450.407 2.346.798 2.396.958 2.422.329 2.379.516 2.432.581 28.282.667 SAN BERNARDINO 2.406.995 2.390.119 2.281.221 2.350.517 2.256.281 2.376.337 2.450.407 2.346.798 2.396.958 2.422.329 2.379.516 2.432.581 28.282.667 SAN BERNARDINO 43.246 44.385 42.289 44.762 42.837 47.926 49.195 45.430 46.567 47.972 47.086 51.432 29.432.5128 53.	ORANGE	2,083,389	2,123,964	2,096,035	2,171,515	1,936,545	2,231,416	2,247,888	2,103,950	2,275,023	2,279,797	2,200,455	2,273,046	26,023,023
RIVERSIDE 2,744,821 2,746,350 2,706,294 2,792,302 2,583,128 2,810,376 3,069,484 2,836,645 2,983,973 2,946,573 2,857,910 3,026,737 34,144,593 5,806,806,807,910 2,276,605 2,303,119 2,291,221 2,350,517 2,256,281 2,376,337 2,450,407 2,346,709 2,346,567 47,972 47,086 51,432 553,128 SAN BERNITO 43,246 44,385 42,289 44,762 42,837 47,926 49,198 45,430 46,567 47,972 47,086 51,432 553,128 SAN BERNITO 2,406,599 2,400,922 2,377,578 2,415,635 2,168,709 2,386,554 2,618,546 2,396,712 2,566,317 2,564,410 2,521,682 2,609,112 29,432,576 SAN PERNICISCO 1,287,128 1,275,175 1,211,749 1,313,636 1,189,169 1,357,610 1,375,959 1,257,871 1,368,810 1,335,009 1,295,661 1,351,214 15,688,991 3,304,000 1,304		•	418,338	411,558	431,099	*	433,921	433,956	412,701	•	432,353	427,811	443,078	· ·
SACRAMENTO 2,276,605 2,303,119 2,291,221 2,356,517 2,266,281 2,376,337 2,450,407 2,346,766 2,336,988 2,422,329 2,379,516 2,432,581 28,282,667 SAN BERNARDINO 2,406,399 2,400,922 2,377,578 2,415,635 2,188,709 2,386,554 2,618,546 2,396,712 2,566,317 2,561,410 2,521,682 2,609,112 2,342,773 2,345,776 SAN FRANCISCO 2,090,315 2,076,990 2,079,600 2,158,065 1,894,593 1,356,7610 1,375,795 1,257,877 1,335,009 1,296,4959 2,345,786 34,484 2,282,929 2,294,454 2,049,063 2,302,265 2,255,304 2,136,167 2,345,273 2,566,4959 SAN FRANCISCO 1,287,178 384,681 388,185 395,718 364,089 402,593 421,255 402,885 432,414 419,793 416,217 441,134 4,861,846 A84,809 402,793 421,255 402,885 432,414 419,793 4176,218 4,661,14 45,257 45,253 475,394 45,384,2		•	•	,	•	•	•	•	•	•	•	•	•	•
SAN BENITO 43,246 44,385 42,288 44,762 42,837 47,926 49,196 45,400 46,567 47,972 47,086 51,432 553,128 SAN BERNARDINO 2,406,399 2,400,392 2,377,578 2,415,635 2,168,709 2,386,554 2,618,546 2,396,712 2,566,317 2,564,410 2,521,682 2,609,112 29,432,576 SAN DIEGO 2,090,315 2,076,990 2,079,600 2,158,065 1,894,534 2,282,929 2,294,454 2,049,063 2,302,265 2,255,304 2,136,167 2,345,275 2,568,370 2,049,063 2,302,265 2,255,304 2,136,167 2,345,275 2,568,376 2,245,276 2,247,277,277 2,247,277 2,2						, ,					* *		, ,	·
SAN BERNARDINO 2, 406,399 2, 400,922 2,375,678 2,415,635 2,188,709 2,386,554 2,618,546 2,396,712 2,566,317 2,564,410 2,521,882 2,609,112 29,432,575 SAN DIEGO 2,090,315 2,076,990 2,079,600 2,158,065 1,894,534 2,282,929 2,294,454 2,049,063 2,302,265 2,255,304 2,136,167 2,345,273 25,964,959 SAN FRANCISCO 1,287,128 1,275,175 1,281,749 1,313,636 1,189,169 1,357,610 1,375,959 1,257,871 1,368,810 1,335,009 1,295,661 1,351,214 15,868,991 SAN JOAQUIN 389,372 384,631 388,185 395,718 364,089 402,593 421,255 402,885 432,414 419,793 416,777 444,134 4,861,846 4180,175,175 1,261,740 1,100,100,100,100,100,100,100,100,100,														· ·
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SAN FRANCISCO 1,287,128 1,275,175 1,281,749 1,313,636 1,189,169 1,357,610 1,375,959 1,257,871 1,368,810 1,335,009 1,295,661 1,351,214 45,688,991 SAN JOAQUIN 389,372 3384,631 388,185 395,718 364,089 402,593 421,255 402,885 432,414 419,793 416,777 444,134 4,861,466 SAN LUIS OBISPO 157,253 162,648 160,753 166,235 156,763 168,194 175,129 164,264 175,758 176,068 172,294 176,218 2,011,577 20,816,394 201,1577 208,812 2,011,577 20,816,927 20,011,577 20,08,922 223,196 408,701 461,218 466,401 430,861 468,625 463,000 454,253 475,394 5,389,291 5,389,291 187,7660 20,050,024 1,821,025 2,058,127 2,111,917 1,912,199 2,121,951 220,607,272 226,737 222,559 228,321 2,606,927 SANTA CRUZ 162,997 162,351											* *			·
SAN JOAQUIN 389,372 384,631 388,185 395,718 364,089 402,593 421,255 402,885 432,414 419,793 416,777 444,134 4,861,846 SAN LUIS OBISPO 157,253 162,648 160,753 166,235 156,763 168,194 175,129 164,264 175,758 176,068 172,294 176,218 2,011,577 2,011,											* *			•
SAN LUIS OBISPO 157,253 162,648 160,753 166,235 156,763 168,194 175,129 164,264 175,758 176,068 172,294 176,218 2,011,577 SAN MATEO 441,802 430,163 438,415 450,389 408,770 461,18 466,401 430,861 468,625 463,000 454,253 475,394 5,389,291 SANTA BARBARA 208,239 211,677 208,982 223,196 197,901 216,984 229,882 202,178 230,271 226,737 222,559 228,321 2,666,927 SANTA CLARA 1,992,332 1,958,299 1,972,680 2,005,024 1,821,025 2,058,127 2,114,917 1,912,199 2,121,951 2,080,705 2,033,248 2,107,526 24,178,033 SANTA CRUZ 162,997 162,351 160,247 166,267 147,144 165,722 167,489 153,899 172,727 170,888 160,727 169,647 1,960,105 SHASTA 224,747 224,688 222,429 236,307 218,599 239,778 244,693 227,106 234,611 241,875 237,846 250,611 2,803,299 SIERRA 2,594 2,024 1,799 2,089 2,486 3,575 2,887 2,938 2,720 2,494 2,736 2,443 30,765 SISKIYOU 31,134 30,666 31,870 32,607 29,037 31,996 32,211 29,657 30,785 32,132 30,329 30,841 373,265 SONOMA 459,386 450,971 455,531 456,380 414,665 472,655 477,267 437,483 474,335 475,730 448,129 474,004 5,496,536 SISKINSLAUS 385,842 383,727 387,853 389,439 374,661 400,063 408,930 384,348 403,870 401,362 400,485 432,612 4,753,192 SUTTER 73,073 78,699 76,496 75,609 74,811 75,800 77,625 75,764 77,749 74,943 73,345 79,602 913,456 TEHAMA 86,027 89,473 89,304 88,039 82,760 90,108 89,823 90,702 89,027 90,258 89,749 94,274 1,069,544 TRINITY 9,166 9,289 9,306 9,098 9,912 9,563 10,386 11,565 9,981 10,735 9,955 10,324 11,9310 TULARE 322,993 333,728 326,346 343,152 309,162 352,951 355,936 329,395 349,971 357,029 344,218 352,895 4,077,786 TUOLUMNE 23,660 28,323 29,049 28,487 27,947 29,877 28,293 26,988 27,944 27,062 28,888 27,993 334,541 VENTURA 522,336 525,474 526,594 536,778 482,121 543,926 565,435 519,995 555,49 561,141 545,825 579,181 64,685,379 VIBA 48,324 48,324 48,324 48,338 50,866 55,302 51,104 53,426 55,435 55,513 52,894 57,123 58,554 58,350 61,069 650,923 49,000 247,557 222,33 211,509 224,087 213,812 229,010 234,067 218,019 234,067 218,019 234,139 231,190 224,860 24,693,324 48,324 48,334 48,334 48,334 48,334 48,3							·		* *					• •
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SANTA BARBARA 200,239 211,677 200,982 223,196 197,001 216,984 229,882 202,178 230,271 226,737 222,559 220,321 2,606,927 SANTA CLARA 1,992,332 1,958,299 1,972,680 2,005,024 1,821,025 2,058,127 2,114,917 1,912,199 2,121,951 2,080,705 2,033,248 2,107,526 24,178,033 SANTA CRUZ 162,997 162,351 160,247 166,267 147,144 165,722 167,489 153,899 172,727 170,888 160,727 169,647 1,960,105 SHASTA 224,747 224,688 222,429 236,307 218,599 239,778 244,693 227,106 234,611 241,875 237,846 250,611 2,803,290 SIERRA 2,594 2,024 1,799 2,069 2,486 3,575 2,887 2,938 2,720 2,494 2,736 2,443 30,765 SISKIYOU 31,134 30,666 31,870 32,607 29,037 31,996 32,211 29,657 30,785 32,132 30,329 30,841 373,265 SOLANO 399,222 395,188 397,777 410,637 381,256 401,917 410,800 385,893 397,700 396,858 383,834 406,576 4,766,588 SONOMA 459,386 450,971 455,531 456,380 414,665 472,655 477,267 437,483 474,335 475,730 448,129 474,004 4,767,658 STANISLAUS 385,842 383,727 387,853 389,439 374,661 400,063 408,930 384,348 403,870 401,362 400,485 432,612 4,753,192 SUTTER 73,073 78,639 76,960 75,609 74,811 75,800 77,625 75,764 77,749 74,943 73,345 79,602 913,456 TEHAMA 86,027 89,473 88,304 88,039 82,760 90,108 89,823 90,702 89,027 90,258 89,749 94,274 1,089,544 TRINITY 9,196 9,289 9,306 9,098 9,912 9,563 10,386 11,565 9,981 10,735 9,955 10,324 119,310 TULARE 322,983 333,728 326,346 343,152 309,182 352,961 355,936 329,395 349,971 357,029 344,218 352,895 4,077,786 TUOLUMNE 23,690 28,323 29,049 28,487 27,947 29,877 28,293 26,988 27,944 27,062 28,888 27,993 334,541 VENTURA 522,336 525,474 526,594 536,768 482,121 543,226 569,453 519,995 551,495 561,141 545,825 579,181 6,488,373 YOLO 217,557 222,293 211,509 224,087 213,812 229,010 234,067 218,019 234,139 231,190 224,840 236,829 2,697,352 YUBA 48,324 48,338 50,866 55,302 51,104 53,426 555,513 52,894 57,123 58,554 58,350 61,069 650,923		•	·	,	•	,	•	·	•	·	•	•	•	
SANTA CLARA 1,992,332 1,958,299 1,972,680 2,005,024 1,821,025 2,058,127 2,114,917 1,912,199 2,121,951 2,080,705 2,033,248 2,107,526 24,178,033 SANTA CRUZ 162,997 162,351 160,247 166,267 147,144 165,722 167,489 153,899 172,727 170,888 160,727 169,647 1,980,105 SHASTA 224,747 224,688 222,429 236,307 218,599 239,778 244,693 227,106 234,611 241,875 237,846 250,611 2,083,290 SIERRA 2,594 2,024 1,799 2,069 2,486 3,575 2,887 2,938 2,720 2,494 2,736 2,443 30,765 SISKIYOU 31,134 30,666 31,870 32,607 29,037 31,996 32,211 29,657 30,785 32,132 30,329 30,841 373,265 SOLANO 399,222 395,188 397,777 410,637 472,655 477,267 437,		•	•	,	•	,	•	•	·	•	•	*	,	
SANTA CRUZ 162,997 162,351 160,247 166,267 147,144 165,722 167,489 153,899 172,727 170,888 160,727 169,647 1,960,105 SHASTA 224,747 224,688 222,429 236,307 218,599 239,778 244,693 227,106 234,611 241,875 237,846 250,611 2,803,290 SIERRA 2,594 2,024 1,799 2,069 2,486 3,575 2,887 2,938 2,720 2,494 2,736 2,443 30,765 SISKIYOU 31,134 30,666 31,870 32,607 29,037 31,996 32,211 29,657 30,785 32,132 30,329 30,841 373,265 SOLANO 399,222 395,188 397,777 410,637 381,256 401,917 410,800 385,893 397,700 396,858 383,834 406,576 4,767,658 SONOMA 459,386 450,971 455,531 456,380 414,665 472,655 477,267 437,483 474,335 475,730 448,129 474,004 5,496,536 STANISLAUS 385,842 383,727 387,853 389,439 374,661 400,063 408,930 384,348 403,870 401,362 400,485 432,612 4,753,192 SUTTER 73,073 78,639 76,496 75,609 74,811 75,800 77,625 75,764 77,749 74,943 73,345 79,602 913,456 TEHAMA 86,027 89,473 89,304 88,039 82,760 90,108 89,823 90,702 89,027 90,258 89,749 94,274 1,069,544 TRINITY 9,196 9,289 9,306 9,098 9,912 9,563 10,386 11,565 9,981 10,735 9,955 10,324 119,310 TULARE 322,983 333,728 326,346 343,152 309,182 352,951 355,936 329,395 349,971 357,029 344,218 352,895 4,077,786 TUOLUMNE 23,690 28,323 29,049 28,487 27,947 29,877 28,293 26,988 27,944 27,062 28,888 27,993 334,541 VENTURA 522,336 525,474 526,594 536,778 482,121 543,926 569,453 519,995 555,549 561,141 545,825 579,181 6,468,373 YOLO 217,557 222,293 211,509 224,087 213,812 229,010 234,067 218,019 234,139 231,190 224,840 236,829 2,697,352 YUBA 48,324 48,398 50,866 55,302 51,104 53,426 555,513 52,894 57,123 58,554 58,350 61,069 650,923			•	•	•	·	•	·	•	•	•	*	•	• •
SHASTA 224,747 224,688 222,429 236,307 218,599 239,778 244,693 227,106 234,611 241,875 237,846 250,611 2,803,290 SIERRA 2,594 2,024 1,799 2,069 2,486 3,575 2,887 2,938 2,720 2,494 2,736 2,443 30,765 SISKIYOU 31,134 30,666 31,870 32,607 29,037 31,996 32,211 29,657 30,785 32,132 30,329 30,841 373,265 SOLANO 399,222 395,188 397,777 410,637 381,256 401,917 410,800 385,893 397,700 396,858 383,834 406,576 4,767,658 SONOMA 459,386 450,971 455,531 456,380 414,665 472,655 477,267 437,483 474,335 475,730 448,129 474,004 5,496,536 STANISLAUS 385,842 383,727 387,853 389,439 374,661 400,063 408,930 384,348 </td <td></td> <td>· ·</td>														· ·
SIERRA 2,594 2,024 1,799 2,069 2,486 3,575 2,887 2,938 2,720 2,494 2,736 2,443 30,765 SISKIYOU 31,134 30,666 31,870 32,607 29,037 31,996 32,211 29,657 30,785 32,132 30,329 30,841 373,265 SOLANO 399,222 395,188 397,777 410,637 381,256 401,917 410,800 385,893 397,700 396,858 383,834 406,576 4,767,658 SONOMA 459,386 450,971 455,531 456,380 414,665 472,655 477,267 437,483 474,335 475,730 448,129 474,004 5,496,536 STANISLAUS 385,842 383,727 387,853 389,439 374,661 400,063 408,930 384,348 403,870 401,362 400,485 432,612 4,753,192 SUTTER 73,073 78,639 76,496 75,609 74,811 75,800 77,625 75,764		·	·	·	•	·	•	•	•	•	•	•	,	
SISKIYOU 31,134 30,666 31,870 32,607 29,037 31,996 32,211 29,657 30,785 32,132 30,329 30,841 373,265 SOLANO 399,222 395,188 397,777 410,637 381,256 401,917 410,800 385,893 397,700 396,858 383,834 406,576 4,767,658 SONOMA 459,386 450,971 455,531 456,380 414,665 472,655 477,267 437,483 474,335 475,730 448,129 474,004 5,496,536 STANISLAUS 385,842 383,727 387,853 389,433 374,661 400,063 408,930 384,348 403,870 401,362 400,485 432,612 4,753,192 SUTTER 73,073 78,639 76,496 75,609 74,811 75,800 77,625 75,764 77,749 74,943 73,345 79,602 913,456 TEHAMA 86,027 89,473 89,304 88,039 82,760 90,108 89,823 90,		·	•	·		·	•	2,887	·	•	,	•	·	
SONOMA 459,386 450,971 455,531 456,380 414,665 472,655 477,267 437,483 474,335 475,730 448,129 474,004 5,496,536 STANISLAUS 385,842 383,727 387,853 389,439 374,661 400,063 408,930 384,348 403,870 401,362 400,485 432,612 4,753,192 SUTTER 73,073 78,639 76,496 75,609 74,811 75,800 77,625 75,764 77,749 74,943 73,345 79,602 913,456 TEHAMA 86,027 89,473 89,304 88,039 82,760 90,108 89,823 90,702 89,027 90,258 89,749 94,274 1,069,544 TRINITY 9,196 9,289 9,306 9,098 9,912 9,563 10,386 11,565 9,981 10,735 9,955 10,324 119,310 TULARE 322,983 333,728 326,346 343,152 309,182 352,951 355,936 329,395	SISKIYOU	31,134	30,666	31,870	32,607	29,037	31,996	32,211	29,657	30,785	32,132	30,329	30,841	
STANISLAUS 385,842 383,727 387,853 389,439 374,661 400,063 408,930 384,348 403,870 401,362 400,485 432,612 4,753,192 SUTTER 73,073 78,639 76,496 75,609 74,811 75,800 77,625 75,764 77,749 74,943 73,345 79,602 913,456 TEHAMA 86,027 89,473 89,304 88,039 82,760 90,108 89,823 90,702 89,027 90,258 89,749 94,274 1,069,544 TRINITY 9,196 9,289 9,306 9,098 9,912 9,563 10,386 11,565 9,981 10,735 9,955 10,324 119,310 TULARE 322,983 333,728 326,346 343,152 309,182 352,951 355,936 329,395 349,971 357,029 344,218 352,895 4,077,786 TUOLUMNE 23,690 28,323 29,049 28,487 27,947 29,877 28,293 26,988 <t< td=""><td>SOLANO</td><td>399,222</td><td>395,188</td><td>397,777</td><td>410,637</td><td>381,256</td><td>401,917</td><td>410,800</td><td>385,893</td><td>397,700</td><td>396,858</td><td>383,834</td><td>406,576</td><td>4,767,658</td></t<>	SOLANO	399,222	395,188	397,777	410,637	381,256	401,917	410,800	385,893	397,700	396,858	383,834	406,576	4,767,658
SUTTER 73,073 78,639 76,496 75,609 74,811 75,800 77,625 75,764 77,749 74,943 73,345 79,602 913,456 TEHAMA 86,027 89,473 89,304 88,039 82,760 90,108 89,823 90,702 89,027 90,258 89,749 94,274 1,069,544 TRINITY 9,196 9,289 9,306 9,098 9,912 9,563 10,386 11,565 9,981 10,735 9,955 10,324 119,310 TULARE 322,983 333,728 326,346 343,152 309,182 352,951 355,936 329,395 349,971 357,029 344,218 352,895 4,077,786 TUOLUMNE 23,690 28,323 29,049 28,487 27,947 29,877 28,293 26,988 27,944 27,062 28,888 27,993 334,541 VENTURA 522,336 525,474 526,594 536,778 482,121 543,926 569,453 519,995 555,549	SONOMA	459,386	450,971	455,531	456,380	414,665	472,655	477,267	437,483	474,335	475,730	448,129	474,004	5,496,536
TEHAMA 86,027 89,473 89,304 88,039 82,760 90,108 89,823 90,702 89,027 90,258 89,749 94,274 1,069,544 TRINITY 9,196 9,289 9,306 9,098 9,912 9,563 10,386 11,565 9,981 10,735 9,955 10,324 119,310 TULARE 322,983 333,728 326,346 343,152 309,182 352,951 355,936 329,395 349,971 357,029 344,218 352,895 4,077,786 TUOLUMNE 23,690 28,323 29,049 28,487 27,947 29,877 28,293 26,988 27,944 27,062 28,888 27,993 334,541 VENTURA 522,336 525,474 526,594 536,778 482,121 543,926 569,453 519,995 555,549 561,141 545,825 579,181 6,468,373 YOLO 217,557 222,293 211,509 224,087 213,812 229,010 234,067 218,019		•	•	387,853	389,439	374,661	400,063	408,930	384,348	403,870	401,362	400,485	432,612	
TRINITY 9,196 9,289 9,306 9,098 9,912 9,563 10,386 11,565 9,981 10,735 9,955 10,324 119,310 TULARE 322,983 333,728 326,346 343,152 309,182 352,951 355,936 329,395 349,971 357,029 344,218 352,895 4,077,786 TUOLUMNE 23,690 28,323 29,049 28,487 27,947 29,877 28,293 26,988 27,944 27,062 28,888 27,993 334,541 VENTURA 522,336 525,474 526,594 536,778 482,121 543,926 569,453 519,995 555,549 561,141 545,825 579,181 6,468,373 YOLO 217,557 222,293 211,509 224,087 213,812 229,010 234,067 218,019 234,139 231,190 224,840 236,829 2,697,352 YUBA 48,324 48,398 50,866 55,302 51,104 53,426 55,513 52,894 57,123 58,554 58,350 61,069 650,923		·	78,639	•	75,609	74,811	75,800	77,625	75,764	77,749	74,943	,	79,602	913,456
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Almore 1,723 21 and 19,821 24,758 24,277 28,894 23,390 22,864 23,390 22,816 23,982 22,121 77,808 23,983 24,984 24	COUNTY	Jul-19	Aug-19	Sep-19	Oct-19	Nov-19	Dec-19	Jan-20	Feb-20	Mar-20	Apr-20	May-20	Jun-20	TOTAL
APPINC		21.723	21.391	19.921	24.736	24.277	26.894	26.544	23.390	22.864	23.592	20.123	17.608	273.063
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YUBA 87 77 75 90 28 139 4 96		·		•			•	•	·	·				
		•			•	·	1,391	1,177	1,115	·	1,417	1,133	1,111	
TOTAL 573,537 552,283 685,297 889,877 773,348 755,546 696,519 633,092 637,542 589,482 523,170 512,873 7,822,566	YUBA	87	77	75	90	28	-	-	-	139	-	-	-	496
	TOTAL	573,537	552,283	685,297	889,877	773,348	755,546	696,519	633,092	637,542	589,482	523,170	512,873	7,822,566

County Fiscal Letter No. 21/22-20 Attachment VI

PAID OVERTIME HOURS

COUNTY	Jul-19	Aug-19	Sep-19	Oct-19	Nov-19	Dec-19	Jan-20	Feb-20	Mar-20	Apr-20	May-20	Jun-20	TOTAL
ALAMEDA	34,076	30,154	35,974	31,799	27,078	40,183	33,128	32,075	39,325	30,338	32,927	35,751	402,808
ALPINE	10	4	45	32	7	-	31	48	23	54	40	23	317
AMADOR	374	413	479	432	316	309	260	455	352	252	298	237	4,177
BUTTE	4,828	3,560	4,096	3,977	3,187	5,378	3,400	3,705	5,114	3,930	3,597	4,139	48,911
CALAVERAS	491	393	757	610	494	830	453	700	750	559	675	522	7,234
COLUSA	254	308	396	165	337	272	648	164	410	295	266	435	3,950
CONTRA COSTA	9,684	9,406	11,534	11,900	9,264	13,035	11,103	10,766	16,714	10,584	10,075	12,412	136,477
DEL NORTE	301	341	383	390	368	457	520	317	363	338	256	466	4,500
EL DORADO	698	578	794	956	507	890	901	701	903	531	599	767	8,825
FRESNO	28,810	24,576	30,954	29,734	23,947	33,608	25,256	27,585	35,489	24,217	29,324	28,733	342,233
GLENN	582	419	366	461	385	354	445	311	415	440	468	486	5,132
HUMBOLDT	2,845	1,973	2,675	2,269	1,770	2,389	2,135	1,546	2,745	2,182	2,053	2,346	26,928
IMPERIAL	5,626	4,994	6,197	5,389	3,360	6,941	6,558	5,423	8,188	5,799	5,302	6,006	69,783
INYO	223	264	352	298	180	403	256	218	285	434	262	504	3,679
KERN	11,623	8,812	10,821	11,206	8,136	13,026	11,336	9,620	12,494	8,023	9,449	12,346	126,892
KINGS	3,949	2,883	3,299	3,500	3,107	3,993	2,895	3,339	3,429	2,631	3,362	2,768	39,155
LAKE LASSEN	3,575 73	3,518 46	4,034 101	3,211 148	2,834 58	3,938	3,129 181	3,437 93	3,732	2,402 808	3,505 170	3,808	41,123
LASSEN LOS ANGELES	417,385	339,981	405,002	408,336	350,910	88 467,451	362,149	93 416,406	65 498,975	360,776	425,067	98 445,538	1,929 4,897,976
MADERA	2,682	2,055	2,777	2,660	2,079	3,085	2,247	2,332	3,361	2,389	2,104	2,849	30,620
MARIN	2,664	2,288	2,873	2,352	1,879	2,932	2,716	2,088	3,070	2,468	2,353	2,649	30,320
MARIPOSA	245	228	256	254	191	241	250	327	270	89	88	209	2,648
MENDOCINO	2,420	1,820	2,365	2,248	1,436	2,451	2,034	2,210	2,136	2,060	1,648	1,931	24,759
MERCED	2,889	2,545	2,744	2,260	2,627	3,134	2,920	3,275	3,322	2,845	3,447	3,490	35,498
MODOC	175	252	184	79	108	157	69	105	184	161	219	177	1,870
MONO	-	-	-	-	-	-	-	-	-	-	-	-	-
MONTEREY	4,687	4,559	5,639	4,962	4,645	5,967	4,846	4,914	7,024	4,519	4,865	6,376	63,003
NAPA	1,505	1,482	1,569	1,268	1,031	1,366	901	1,091	1,183	1,213	996	1,298	14,903
NEVADA	670	296	485	418	332	502	341	449	512	318	330	412	5,065
ORANGE	28,120	24,325	30,490	30,251	21,384	32,545	26,293	26,718	33,518	29,442	30,079	34,472	347,637
PLACER	3,295	2,520	3,681	3,086	2,849	2,940	2,652	2,793	3,404	2,675	3,135	3,363	36,393
PLUMAS	191	265	261	171	313	383	303	287	362	174	261	301	3,272
RIVERSIDE	43,200	36,314	45,113	45,035	36,466	48,125	42,723	42,690	53,498	41,967	47,471	48,267	530,869
SACRAMENTO	40,091	34,984	43,046	39,984	36,197	46,620	34,737	40,650	47,995	34,784	42,152	43,398	484,638
SAN BENITO	436	271	151	285	310	448	336	368	492	285	700	910	4,992
SAN BERNARDINO	40,669	37,115	41,494	39,343	30,707	44,254	39,654	37,555	49,737	36,777	42,799	42,707	482,811
SAN DIEGO	32,066	23,654	29,394	28,340	21,100	35,480	28,349	26,726	36,551	27,488	30,427	34,427	354,002
SAN FRANCISCO	31,711	24,738	34,158	31,315	23,710	34,983	29,971	30,233	38,882	27,301	31,635	35,166	373,803
SAN JOAQUIN	5,017	3,170	5,255	4,634	3,536	5,570	8,203	5,764	6,262	4,067	5,432	6,041	62,951
SAN LUIS OBISPO	1,122	1,133	1,099	1,428	858	1,492	1,088	1,499	1,378	1,054	1,273	1,758	15,182
SAN MATEO SANTA BARBARA	3,817 3,754	3,288	4,162 4,722	4,264 4,277	3,163	4,453 5,085	4,214 5.115	3,584 3,617	5,058 5,504	3,319	3,684	4,863 5,083	47,869 52,806
SANTA BARBARA SANTA CLARA	3,754 26,260	3,777 21,012	4,722 25,557	4,377 25,200	3,433 19,813	5,085 29,414	5,115 23,044	3,617 23,762	5,594 31,439	4,097 23,617	4,153 26,706	5,082 27,273	52,806 303,097
SANTA CLARA SANTA CRUZ	3,138	2,907	25,557 2,976	3,128	2,302	29,414 3,552	23,044	23,762	31,439	3,016	3,183	3,383	36,163
SHASTA	2,439	2,288	3,297	2,693	2,400	3,053	2,395	2,943	2,967	2,650	3,190	3,744	34,059
SIERRA	48	4	47	10	60	34	<u> </u>	14	51	44	46	57	420
SISKIYOU	273	420	594	532	284	339	337	240	326	247	341	322	4,255
SOLANO	5,420	4,053	4,512	4,680	4,141	4,449	4,071	3,528	4,930	3,740	4,211	4,317	52,052
SONOMA	9,419	7,312	8,904	7,743	6,245	10,581	7,930	7,299	9,880	6,996	7,572	8,724	98,605
STANISLAUS	9,554	7,432	8,283	9,058	7,204	10,665	7,954	9,404	11,202	8,634	9,203	9,606	108,199
SUTTER	766	752	1,401	1,143	871	1,048	780	1,046	1,054	733	1,527	903	12,024
TEHAMA	1,169	755	1,088	780	764	1,317	1,032	923	1,141	881	910	1,308	12,068
TRINITY	467	389	475	274	171	263	300	232	284	382	334	377	3,948
TULARE	4,738	3,895	5,095	5,834	3,179	5,442	4,529	4,562	5,044	3,421	4,340	3,969	54,048
TUOLUMNE	366	355	403	333	277	425	335	329	411	439	365	367	4,405
VENTURA	7,414	5,481	7,415	6,240	5,339	7,633	6,382	5,948	8,448	5,990	6,198	8,218	80,706
YOLO	3,099	2,776	3,356	3,270	2,389	3,545	3,270	3,649	3,350	2,632	2,804	4,044	38,184
YUBA	1,049	1,424	1,630	1,154	1,073	1,242	1,250	1,074	1,402	1,097	1,459	1,749	15,603
TOTAL	852,452	704,957	855,210	835,899	691,111	958,760	770,824	823,479	1,019,265	748,604	859,335	915,880	10,035,776

County Fiscal Letter No. 21/22-20 Attachment VII

COUNTY	Jul-19	Aug-19	Sep-19	Oct-19	Nov-19	Dec-19	Jan-20	Feb-20	Mar-20	Apr-20	May-20	Jun-20	TOTAL
ALAMEDA	223,408	203,470	236,990	222,426	207,975	254,869	215,301	235,916	261,999	210,549	248,506	238,236	2,759,645
ALPINE	244	189	176	137	212	143	79	146	172	129	153	129	1,909
AMADOR	4,245	3,983	4,295	4,632	4,541	5,669	4,305	5,508	5,577	4,339	5,348	5,192	57,634
BUTTE	55,020	51,935	59,423	54,991	54,068	59,051	52,410	60,331	59,525	50,113	59,578	57,767	674,212
CALAVERAS	5,542	5,781	7,041	6,012	6,848	7,114	6,123	7,228	7,251	6,321	8,425	6,827	80,513
COLUSA	3,096	2,986	4,098	3,876	3,610	4,602	3,472	4,050	4,074	3,168	3,585	3,665	44,282
CONTRA COSTA	110,383	98,789	117,771	111,948	108,441	123,502	108,042	118,826	130,951	104,967	129,144	119,909	1,382,673
DEL NORTE	8,293	7,082	8,210	7,538	7,867	8,695	7,412	8,539	9,032	7,204	8,562	8,413	96,847
EL DORADO	39,690	37,464	43,058	40,191	41,348	45,377	38,621	46,770	46,640	40,175	46,942	43,235	509,511
FRESNO	256,953	245,483	280,597	267,772	255,414	299,122	245,365	291,276	302,291	248,597	300,425	286,837	3,280,132
GLENN	6,926	6,897	7,041	6,622	6,162	7,425	6,380	7,341	7,143	6,301	6,964	6,652	81,854
HUMBOLDT	27,278	25,514	30,919	27,809	27,477	32,354	29,983	29,943	35,855	28,408	34,179	32,956	362,675
IMPERIAL	37,872	33,648	41,098	37,833	32,724	41,115	39,118	40,504	45,215	36,577	42,227	42,452	470,383
INYO	1,982	1,725	2,100	1,982	1,956	2,223	1,892	2,119	2,628	2,510	2,838	2,450	26,405
KERN	59,732	58,402	65,004	61,461	58,516	72,922	60,737	67,249	73,462	60,831	75,971	73,873	788,160
KINGS	30,293	27,036	34,095	29,449	29,491	34,475	28,807	32,708	35,612	29,892	34,209	32,699	378,766
LAKE	23,963	23,194	27,006	25,025	24,470	27,638	22,843	25,803	25,582	21,613	25,640	24,423	297,200
LASSEN	2,381	2,166	2,847	2,501	2,565	2,963	2,595	2,935	3,166	2,795	3,234	2,872	33,020
LOS ANGELES	1,924,431	1,722,388	2,007,235	1,930,600	1,837,229	2,166,386	1,791,700	2,131,988	2,192,301	1,780,426	2,148,821	2,064,697	23,698,202
MADERA	20,061	18,551	20,968	20,472	18,931	23,655	17,911	20,969	22,017	17,907	22,625	20,136	244,203
MARIN	21,496	19,179	23,203	20,443	19,321	26,633	22,703	24,933	28,053	23,367	26,610	25,811	281,752
MARIPOSA	3,826	3,740	4,224	3,793	3,729	4,362	3,301	4,307	4,820	3,847	4,470	4,065	48,484
MENDOCINO	18,753	16,965	19,768	18,092	17,809	20,416	15,785	18,152	20,231	15,767	17,683	18,341	217,762
MERCED	24,199	21,225	25,853	23,852	23,850	28,184	25,600	28,221	30,048	24,652	29,286	27,116	312,086
MODOC MONO	1,816 834	1,543 710	1,803 823	1,502 801	1,585 728	1,794 902	1,307 687	1,835 705	1,805 884	1,395 756	1,877 819	1,609 865	19,871
MONTEREY	46,998	44,208	48,474	46,172	42,802	52,869	44,951	50,542	54,303	44,923	53,933	52,206	9,514 582,381
NAPA	45,995 15,971	15,482	17,527	16,533	15,541	17,889	15,829	16,563	17,020	14,981	18,669	17,427	199,432
NEVADA	8,336	8,018	8,877	9,710	8,457	9,659	8,459	10,464	9,798	8,314	10,412	9,742	110,246
ORANGE	391,881	371,132	424,558	404,772	373,616	461,647	386,747	445,377	467,208	393,399	465,954	446,438	5,032,729
PLACER	96,602	94,738	106,953	102,306	100,392	112,522	94,288	110,324	112,794	94,619	113,834	107,791	1,247,163
PLUMAS	3,877	3,388	3,713	3,751	3,608	4,241	3,990	4,392	4,239	3,469	4,358	4,272	47,298
RIVERSIDE	510,340	487,890	553,920	529,080	498,540	583,811	529,506	591,198	613,178	510,184	606,758	582,516	6,596,921
SACRAMENTO	392,568	375,206	428,063	402,907	400,043	452,901	389,394	460,261	455,987	384,781	464,625	434,112	5,040,848
SAN BENITO	6,955	6,643	7,124	7,435	7,040	8,169	7,191	8,462	7,950	6,675	8,208	7,566	89,418
SAN BERNARDINO	406,888	378,843	433,124	412,246	378,931	446,360	404,402	444,383	468,048	397,200	463,889	446,790	5,081,104
SAN DIEGO	376,077	353,929	400,939	383,048	350,843	441,132	379,485	408,324	446,599	373,309	427,359	432,773	4,773,817
SAN FRANCISCO	133,487	119,792	143,853	133,975	121,535	155,613	128,240	144,434	160,951	126,760	153,806	152,676	1,675,122
SAN JOAQUIN	58,087	54,667	65,426	60,881	59,049	68,887	59,265	72,309	77,932	60,132	75,252	72,972	784,859
SAN LUIS OBISPO	33,867	32,048	36,842	34,728	33,744	38,045	33,180	38,673	41,077	35,832	41,806	38,498	438,340
SAN MATEO	61,273	55,358	65,464	61,082	56,017	69,672	58,382	66,101	71,158	59,420	71,140	70,216	765,283
SANTA BARBARA	34,809	33,543	37,658	38,290	33,462	40,923	36,608	37,773	43,114	34,715	42,259	41,125	454,279
SANTA CLARA	298,919	268,801	315,989	293,031	274,939	339,848	289,074	319,105	346,965	284,128	341,140	330,903	3,702,842
SANTA CRUZ	27,217	24,815	27,844	26,151	23,834	30,683	26,135	28,099	31,124	27,184	29,612	29,650	332,348
SHASTA	46,636	44,292	51,187	49,754	47,521	55,560	47,139	53,976	53,170	46,394	57,798	53,497	606,924
SIERRA	542	312	365	422	526	1,084	402	615	558	386	590	502	6,304
SISKIYOU	6,198	6,143	7,186	6,562	6,030	7,205	5,694	6,920	7,100	5,928	6,741	6,235	77,942
SOLANO	69,950	65,517	74,276	70,478	67,322	76,881	65,398	73,779	75,685	61,807	73,612	72,201	846,906
SONOMA	93,181	83,041	96,448	88,828	84,505	100,779	85,378	96,135	102,218	87,520 53,534	99,214	98,677	1,115,924
STANISLAUS SUTTER	55,574 12,450	50,832	62,162 13,270	54,402	54,184 12,247	63,152	52,534 11,638	62,849	65,856 13,501	53,531	66,598 13,870	66,988 13,583	708,662 154,081
TEHAMA	12,459 17,570	11,814 16,814	13,270 19,369	12,338 16,989	12,247 17,030	13,790 19,255	11,638 16,317	14,280 20,234	13,591 19,211	11,192 16,515	13,879 21,396	13,583 19,914	154,081 220 61 <i>4</i>
TRINITY	17,570	1,136	1,502	1,295	1,570	1,516	1,388	20,234	1,609	1,432	1,931	1,621	220,614 18,256
TULARE	57,625	56,656	61,839	61,949	55,814	70,890	58,017	2,030 68,552	67,967	58,728	67,676	66,524	752,237
TUOLUMNE	5,375	5,578	6,453	6,103	6,171	70,890 7,479	5,822	6,552	6,471	5,530	6,935	6,230	74,699
VENTURA	84,468	80,845	92,894	85,394	80,294	98,080	84,875	95,927	98,883	3,330 87,921	101,723	98,799	1,090,103
YOLO	40,889	38,713	42,490	41,174	41,314	46,539	39,774	45,187	47,551	39,198	46,685	44,761	514,275
YUBA	7,707	7,501	9,465	10,105	9,691	9,926	8,307	9,588	9,409	9,054	11,241	10,301	112,295
TOTAL	6,316,269	5,837,740	6,740,900	6,403,651	6,063,479	7,208,598	6,130,288	7,031,710	7,355,058	6,077,767	7,257,154	6,988,733	79,411,347

Attachment VIII

MAMERIAN 2,509 1,309 1,319 1,411 2,441 2,079 2,415 2,099 2,277 2,255 2,267 2,103 1,035 28,944 2,079 2,079 2,077 2,255 2,077 2,105 1,035 28,944 2,079	COUNTY	Jul-19	Aug-19	Sep-19	Oct-19	Nov-19	Dec-19	Jan-20	Feb-20	Mar-20	Apr-20	May-20	Jun-20	TOTAL
ALPHONE				_							_	_		
MARCHES 10 141 16 17 17 17 18 18 19 19 19 19 19 19							•							-
CULAVERNS		_	_	141	16	_	_	_	_	_	_		_	157
COLUISA		393	227			109	342	424	350	160	155	160	156	
CONTRIA OF 755 1765 1752 1755 1752 1755 1752 1755 1752 1755 1752 1755 1755									-					
CONTRA OCSTA 972 756 765 1.152 973 1.425 1.902 1.366 1.774 1.561 1.160 1.264 1.224 15.254 1.264 1.064							154		143	229				
Delinority Petro		972												•
ELDORACO 2.01 310 1944 - 132 217 478 2270 134 100 173 130 1.797 FIRESNO 2.6376 2.649 2.669 3.061 3.070 2.515 2.459 2.389 34.365 FIRESNO 2.6376 3.061 2.679 2.679 3.4365 FIRESNO 2.676 3.061 2.679 3.06									·	,				
FRESNO 2.532		20			_	132	217	473				173	130	
Californ 163					2.679									
HUMBOILDT							,		•	•	•			
MPFIERIAL 130														
NOV														•
Fig. Mart				•					-					•
NINGS	KERN		487			1,227	1,311	1,315	837	1,160	855	1,010		
LASE 93 92 28 113 137 66 140 125 105 46 101 94 1,138 1.635 1.63	KINGS	178	351	514	825		375	363	254	•	227		203	•
MADERA 13,982 10,716 12,467 12,413 11,533 11,688 12,287 14,519 13,388 12,691 14,451 10,264 133,399 MADERA 278		93	92	28	113	137	65	140	125		46	101		•
MARIN 673 362 378 294 198 1515 381 547 373 270 275 229 381 323 338 338 338 338 338 338 338 338 338	LASSEN	11	-	-	51	-	12	22	22	28	18	18	93	275
MARIN 673 362 378 294 198 1515 381 547 373 270 275 229 381 323 336 336 3487 AMARIN 673 352 378 515 381 382 483 262 333 436 286 287 4,352 484 AMARINOSA 29 199 31 42 24 44 30 32 24 40 105 224 218 848 AMARINOSA 29 199 31 42 24 44 30 32 24 40 105 224 218 848 AMARINOSA 29 199 31 192 2107 382 40 105 224 2016 MCDCC 15 26 20 102 132 117 96 83 171 189 174 222 2,016 MCDCC 15 26 20 102 132 117 196 174 217 172 189 174 222 2,016 MCDCC 15 26 20 102 132 117 196 183 171 189 174 222 2,016 MCDCC 15 24 175 32 27 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1	LOS ANGELES	13,932	10,716	12,467	12,413	11,533	14,648	12,287	14,519	13,388	12,691	14,451	10,264	153,309
MARIPOSA 29 19 31 42 24 44 43 30 32 303 436 208 287 4,362 MARIPOSA 29 19 31 42 24 44 43 30 32 40 105 234 218 484 MENDOINO 46 117 33 33 39 54 99 61 46 13 82 100 35 634 MERCED 66 177 349 311 132 107 96 83 171 189 174 222 2,016 MODOC 15 26 20 102 132 134 152 176 32 2	MADERA		,	•	,	•	,		,					
MENDOCINO 46 17 33 39 54 99 61 46 13 82 109 35 634 MERCED 65 117 349 311 132 117 196 83 171 199 174 222 2016 MODO 1 2 1 1 12 175 32 1 2 1 7 78 MOND 1 1 1 1 1 152 175 32 1 2 1 1 MOND 1 1 1 1 1 9 1 2 1 2 2 2 2 2 2 2 1 1 2 2 2 1	MARIN	673	352	378	515	381	354	183	262	333	436	208	287	
MERCED 65 117 349 311 132 107 96 83 171 199 174 222 2,016 MODOC 15 26 20 102 132 137 152 175 32	MARIPOSA	29	19	31	42	24	44	30	32	40	105	234	218	848
MONOC	MENDOCINO	46	17	33	39	54	99	61	46	13	82	109	35	634
MONO	MERCED	65	117	349	311	132	107	96	83	171	189	174	222	2,016
MONTEREY 554 517 1,705 2,208 1,930 1,904 676 774 603 493 605 580 12,549 NAPA 44 40 93 229 401 59 139 177 172 180 196 198 1.879 NEVADA 53 23 34 93 141 169 119 151 125 96 120 104 1,228 NEVADA 53 28 268 268 268 586 172 133 196 130 201 212 127 138 123 2,432 PLACER 268 268 586 172 133 196 130 201 212 127 138 123 2,432 PLACER 270 270 270 270 270 270 270 270 270 RIVERSIDE 7,221 6,139 1,710 2,122 2,137 2,838 1,784 3,110 3,089 1,421 1,829 1,989 1,258 SACRAMENTO 1,768 1,539 1,710 2,122 2,137 2,838 1,784 3,110 3,089 1,421 1,829 1,989 25,338 SAN BERNARDINO 2,452 2,117 5,200 7,262 5,669 6,166 3,462 3,673 3,760 3,417 3,522 3,033 2,703 3,031 2,703 SAN DERNARDINO 2,452 2,117 5,200 7,262 5,669 6,166 3,462 3,673 3,760 3,417 3,522 3,033 2,703 3,416 3,522 3,033 3,703 3,033 3,703 3,033 3,703 3,033 3,703 3,033 3,033 3,03	MODOC	15	26	20	102	132	134	152	175	32	-	-	-	788
NAPA 44 40 93 229 401 595 139 177 172 160 196 199 1,879 NEVADA 53 23 34 93 141 169 119 151 125 96 120 104 1,228 ORANGE 2,086 1,635 1,594 1,628 1,862 2,446 1,837 2,543 2,756 1,904 1,782 2,258 24,331 196 120 121 127 138 123 2,492 PLACER 268 206 56 172 133 196 130 201 212 127 138 123 2,492 PLUMAS	MONO	-	-	-	-	-	-	-	-	-	-	-	-	-
NEWADA	MONTEREY	554	517	1,705	2,208	1,930	1,904	676	774	603	493	605	580	12,549
PRINCE 2,088 1,635 1,594 1,628 1,862 2,446 1,837 2,543 2,756 1,904 1,762 2,258 24,331 PLIACER 2,688 2,066 566 172 133 196 130 201 212 127 138 133 2,492 PLIACER 7,221 6,139 12,500 16,541 12,767 13,871 9,141 10,089 11,003 7,122 8,211 7,924 122,529 SACRAMENTO 1,768 1,539 1,710 2,122 2,137 2,838 1,784 3,110 3,089 1,421 1,829 1,989 25,336 SAN BENITO 3,47 141 228 3,41 241 206 95 3,4 59 29 65 27 1,813 SAN BERNARDINO 2,452 2,117 5,204 7,282 5,669 6,168 3,462 3,673 3,736 2,684 2,774 3,193 46,532 SAN BERNARDINO 2,452 2,117 5,204 7,282 5,669 6,168 3,462 3,673 3,736 2,684 2,774 3,193 46,532 SAN BERNARDINO 3,258 2,915 3,192 2,911 2,598 3,554 3,021 3,760 3,817 3,352 3,033 2,705 38,116 SAN FRANCISCO 987 884 1,147 587 997 1,283 1,048 847 1,077 917 914 408 11,523 SAN LILIS OBISPO 38 53 77 84 24 39 30 63 67 86 5 5 SAN LILIS OBISPO 38 53 77 84 24 39 30 63 67 86 5 5 SAN BARBARA 237 258 284 138 77 186 191 316 162 236 101 247 2,433 SANTA CLARA 5,493 5,484 4,997 4,514 3,574 5,156 5,126 5,377 5,520 4,347 4,508 5,434 59,500 SANTA CLARA 5,493 5,484 4,997 4,514 3,574 5,156 5,126 5,377 5,520 4,347 4,508 5,434 59,500 SANTA CLARA 3,493 5,484 4,997 4,514 3,574 5,156 5,126 5,377 5,520 4,347 4,508 5,434 59,500 SANTA CLARA 3,493 5,484 4,997 4,514 3,574 5,156 5,126 5,377 5,520 4,347 4,508 5,434 59,500 SIASTA 1,223	NAPA	44	40	93	229	401	59	139	177	172	160	196	169	1,879
PLACER PLUMAS	NEVADA	53	23	34	93	141	169	119	151	125	96	120	104	1,228
PLUMAS	ORANGE	2,086	1,635	1,594	1,628	1,862	2,446	1,837	2,543	2,756	1,904	1,782	2,258	24,331
RIVERSIDE 7,221 6,139 12,500 16,541 12,767 13,871 9,141 10,088 11,003 7,122 8,211 7,924 122,528 SACRAMENTO 1,768 1,539 1,710 2,122 2,137 2,838 1,784 3,110 3,089 1,421 1,829 1,989 25,336 SAN BENITO 347 141 228 341 241 208 95 34 59 29 65 27 1,813 SAN BERNARDINO 2,452 2,117 5,204 7,282 5,669 6,186 3,462 3,673 3,786 2,684 2,774 3,193 48,632 SAN BERNARDINO 2,452 2,117 5,204 7,282 5,669 6,186 3,462 3,673 3,786 3,817 3,352 3,033 2,705 38,116 SAN DIEGO 3,268 2,915 3,192 2,911 2,598 3,554 3,021 3,760 3,817 3,352 3,033 2,705 38,116 SAN DIEGO 3,268 2,915 3,192 2,911 2,598 3,554 3,021 3,760 3,817 3,352 3,033 2,705 38,116 SAN DIEGO 4,848 271 2,466 677 409 371 275 478 287 213 165 136 3,966 SAN LUIS OBISPO 38 53 77 84 24 39 30 63 67 86 5 - 566 SAN LUIS OBISPO 38 53 77 84 24 39 30 63 67 86 5 - 566 SAN ALUIS OBISPO 38 18 702 1,017 775 1,043 778 826 1,066 841 849 942 10,330 SANTA BARBARA 237 228 224 138 77 186 191 316 162 236 101 247 2,433 SANTA CALRA 5,493 5,484 4,997 4,514 3,574 5,156 5,126 5,377 5,520 4,347 4,508 5,444 5,930 SANTA CAUZ 177 96 128 94 158 90 79 97 70 27 85 65 1,166 SHASTA 302 213 293 338 160 140 113 110 174 131 139 137 2,250 SANTA CAUZ 177 96 6128 94 158 90 79 97 70 27 85 65 1,166 SHASTA 302 213 293 338 160 140 113 110 174 131 139 137 2,250 SISKIYOU 13 12 63 40 1 15 1 144 5,972 SISKIYOU 13 12 63 40 1 15 1 145 SISKIYOU 13 12 63 40 1 1 15 1 145 SISKIYOU 13 12 115 141 115 110 131 100 134 151 126 119 55 4,432 SUTTER 54 21 31 31 31 18 24 20 43 114 57 117 79 509 15HAMA 121 115 141 115 110 131 100 134 151 126 119 55 1,418 SUTTER 54 292 215 223 371 275 257 429 518 313 594 464 494 447 5,884 SUTTER 54 292 215 223 371 275 257 429 518 313 594 464 494 447 5,884 SUTTER 54 292 215 223 371 275 257 429 518 313 594 464 494 447 5,884 SUTTER 64 491 440 440 440 440 440 440 440 440 440 44	PLACER	268	206	586	172	133	196	130	201	212	127	138	123	2,492
SACRAMENTO 1,788 1,539 1,710 2,122 2,127 2,838 1,784 3,110 3,089 1,421 1,829 1,989 25,336 SAN BENITO 347 141 228 341 206 95 34 59 29 65 27 1,813 SAN BERNARDINO 2,452 2,117 5,204 7,282 5,889 6,186 3,462 3,673 3,736 2,684 2,774 3,193 48,632 SAN DADOLUN 438 271 246 677 409 371 275 478 287 213 165 136 3,966 SAN MATEO 38 53 77 84 24 39 30 63 67 86 5 - 566 SAN MATEO 673 818 702 1,017 775 1,043 778 826 1,066 841 849 942 10,330 SANTA CALAR 237 258 284	PLUMAS	-	-	-	-	-	-	2	-	-	-	-	-	2
SAN BENTO 147 141 228 241 206 95 34 59 29 65 27 1,813 SAN BENTAD 2,452 2,117 5,204 7,282 5,869 6,186 3,462 3,673 3,736 2,684 2,774 3,193 48,632 SAN DIEGO 3,258 2,915 3,192 2,911 2,598 3,554 3,021 3,760 3,817 3,352 3,033 2,705 38,116 SAN DIEGO 987 884 1,147 587 997 1,283 1,048 847 1,077 917 944 808 11,526 SAN DIAGNOUIN 438 271 246 677 409 371 275 478 287 213 165 136 3,966 SAN LUIS OBISPO 38 53 77 84 24 39 30 63 67 86 5 - 566 SAN MATEO 673 818 702 1,017 775 1,043 778 826 1,066 841 849 942 10,330 SANTA CLARA 5,493 5,484 4,997 4,514 3,574 5,156 5,126 5,377 5,520 4,347 4,508 5,434 SANTA CLARA 5,493 5,484 4,997 4,514 3,574 5,156 5,126 5,377 5,520 4,347 4,508 5,434 S9,530 SHASTA 302 213 293 338 160 140 113 110 174 131 139 137 2,250 SIERRA - 46 75 54 175 SISKIYOU 13 12 63 40 1 1 15 144 SOLANO 539 508 569 750 650 683 654 620 483 544 528 444 6,972 SINSLAUS 347 189 528 925 889 310 103 121 265 254 317 275 4,523 SUTER 54 21 115 141 115 110 131 100 134 115 77 97 95 109 SIANISLAUS 347 189 528 925 889 310 103 121 265 254 317 275 4,523 SUTER 54 21 31 31 31 18 24 20 43 114 57 17 79 50 50 14 14 571 17 79 50 14 14 15 110 174 174 57 17 79 50 14 14 17 11 115 110 174 174 57 17 79 50 14 14 17 18 17 19 15 141 115 110 131 100 134 115 126 119 55 1,418 17 110 174 175 17 79 18 18 18 24 20 43 114 57 17 79 18 18 18 18 18 18 18 18 18 18 18 18 18			6,139		•				•					122,529
SAN BERNARDINO 2,452 2,117 5,204 7,282 5,869 6,186 3,462 3,673 3,736 2,684 2,774 3,193 48,632 SAN DIEGO 3,258 2,915 3,192 2,911 2,598 3,554 3,021 3,760 3,817 9,77 9,77 9,44 808 11,526 SAN FRANCISCO 987 884 1,147 587 9,97 1,283 1,048 847 1,077 9,17 9,44 808 11,526 SAN JOAQUIN 438 271 246 677 409 371 275 478 287 213 165 136 3,966 SAN LIUS OBISPO 38 53 77 84 24 39 30 63 67 86 5 - 566 SAN MATEO 673 818 702 1,017 775 1,043 778 826 1,066 841 849 942 10,330 SANTA BARBARA 237 258 284 138 77 186 191 316 162 236 101 247 2,433 SANTA DARBARA 237 258 284 138 77 186 191 316 162 236 101 247 2,433 SANTA CRUZ 177 96 128 94 158 90 79 97 70 27 85 65 1,166 SHASTA 302 213 293 338 160 140 113 110 174 131 139 137 2,250 SISIRYOU 13 13 12 63 40 1 155 15 SISIKYOU 13 13 12 63 40 1 1 15 15 SISIKYOU 13 13 12 63 40 1 1 15 144 SOLANO 539 508 569 750 650 683 654 620 483 544 528 444 6,972 STANISLAUS 347 189 552 542 604 899 884 518 547 757 417 516 241 6,919 STANISLAUS 347 189 552 542 604 899 884 518 547 757 417 516 241 6,919 STANISLAUS 347 189 552 542 604 899 884 518 547 757 417 516 241 6,919 STANISLAUS 347 189 552 542 604 899 884 518 547 757 417 516 241 6,919 STANISLAUS 347 189 552 542 604 899 884 518 547 757 417 516 241 6,919 STANISLAUS 347 189 552 323 371 275 257 422 65 50 59 77 20 301 VENTIRR 54 242 20 433 114 57 177 79 509 TEHAMA 121 115 141 115 110 131 100 134 151 126 119 55 1,418 TEINITY			•	,					,		,	1,829		
SAN DIEGO 3,258 2,915 3,192 2,911 2,598 3,554 3,021 3,760 3,817 3,352 3,033 2,705 38,116 SAN FRANCISCO 987 884 1,147 587 997 1,283 1,048 847 1,077 917 944 808 11,526 SAN JOAQUIN 488 271 246 677 409 371 275 478 287 213 165 136 3,966 SAN LUIS OBISPO 38 53 77 84 24 39 30 63 67 86 5 - 566 SAN LUIS OBISPO 673 818 702 1,017 775 1,043 778 826 1,066 841 849 942 10,330 SANTA BARBARA 237 258 284 138 77 186 191 316 162 236 101 247 2,433 SANTA CLARA 5,493 5,484 4,997 4,514 3,574 5,156 5,126 5,377 5,520 4,347 4,508 5,434 59,530 SANTA CRUZ 177 96 122 94 158 90 79 97 70 27 85 65 51,166 SHASTA 302 213 293 338 160 140 113 110 174 131 139 137 2,250 SIERRA - 46 75 54 175 SISKIYOU 13 12 63 40 1 15 144 SOLANO 539 508 569 750 650 683 654 620 483 544 528 444 6,972 SONOMA 439 555 542 604 899 884 518 547 757 7417 516 241 6,979 STATISLAUS 347 189 528 925 889 310 103 121 265 254 317 275 4,523 SUTTER 54 21 115 141 115 110 131 100 134 151 126 119 55 1,418 TRINITY														•
SAN FRANCISCO 987 884 1,147 587 997 1,283 1,048 847 1,077 917 944 808 11,526 SAN JOAQUIN 438 271 246 677 409 371 275 478 287 213 165 136 3,966 SAN LUIS OBISPO 38 53 77 84 24 39 30 63 67 86 5 - 566 SANTA COLOR 673 818 702 1,017 775 1,043 778 826 1,066 841 849 942 10,330 SANTA CARA 5,493 5,484 4,997 4,514 3,574 5,156 5,126 5,377 5,520 4,347 4,508 5,434 59,530 SANTA CRUZ 177 96 128 94 158 90 79 97 70 27 85 65 1,166 SHASTA 302 213 <td< td=""><td></td><td></td><td>,</td><td></td><td></td><td></td><td>,</td><td></td><td>,</td><td></td><td></td><td></td><td></td><td></td></td<>			,				,		,					
SAN JOAQUIN 438 271 246 677 409 371 275 478 287 213 165 136 3,966 SAN LUIS OBISPO 38 53 77 84 24 39 30 63 67 86 5 - 566 SAN LUIS OBISPO 673 818 702 1,017 775 1,043 778 826 1,066 841 849 942 10,330 SAN MATEO 673 818 702 1,017 775 1,043 778 826 1,066 841 849 942 10,330 SANTA BARBARA 237 258 284 138 77 186 191 316 162 236 101 247 2,433 SANTA CLARA 5,493 5,484 4,997 4,514 3,574 5,156 5,126 5,377 5,520 4,347 4,508 5,434 59,530 SANTA CRUZ 177 96 128 94 158 90 79 97 70 27 85 65 65 1,166 SHASTA 302 213 293 338 160 140 140 113 110 174 131 139 137 2,250 SIERRA - 46 75 54 175 SISKIYOU 13 12 63 40 1 15 5 144 SOLANO 539 508 569 750 650 683 654 620 483 544 528 444 6,972 SONOMA 439 555 542 604 889 884 518 547 757 417 516 241 6,919 STANISLAUS 347 189 528 925 889 310 103 121 265 254 317 275 4,523 SUTTER 54 21 31 31 31 18 24 20 43 114 57 17 79 509 TEHAMA 121 115 141 115 110 131 100 134 151 126 119 55 1,418 TRINITY							,		•					•
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SANTA BARBARA 237 258 284 138 77 186 191 316 162 236 101 247 2,433 SANTA CLARA 5,493 5,494 4,997 4,514 3,574 5,156 5,126 5,377 5,520 4,347 4,508 5,434 59,530 SANTA CRUZ 177 96 128 94 158 90 79 97 70 27 85 65 1,166 SHASTA 302 213 293 338 160 140 113 110 174 131 139 137 2,250 SIERRA - 46 75 54 175 SISKIYOU 13 12 63 40 1 1 15 144 SOLANO 539 508 569 750 650 683 654 620 483 544 528 444 6,972 SOLANO 539 508 569 750 650 683 654 620 483 544 528 444 6,972 SOLANO 439 555 542 604 899 884 518 547 757 417 516 241 6,919 STANISLAUS 347 189 528 925 889 310 103 121 265 254 317 275 4,523 SUTTER 54 21 31 31 18 24 20 43 114 57 17 79 509 TEHAMA 121 115 141 115 110 131 100 134 151 126 119 55 1,418 TRINITY 16 49 TULARE 292 215 223 371 275 257 429 518 313 190 212 185 3,480 TUOLUMNE 40 16 1 1 - 12 26 50 50 59 77 20 301 VENTURA 697 483 403 388 372 467 552 483 594 464 494 447 5,854 YOLO 118 12 87 89 97 198 96 137 207 119 195 301 1,656 YUBA													-	
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County Fiscal Letter No. 21/22-20 PAID CONTRACT MODE AND Attachment IX BACK-UP ATTENDANT PROGRAM HOURS

FISCAL YEAR 2019-20

San Francisco Contract Mode Hours	Personal Care Services Program (PCSP) & IHSS Plus Option (IPO)	Community First Choice Option (CFCO)	Residual	Total Hours
Jul-19	14,717	22,124	136	36,977
Aug-19	15,824	22,668	163	38,655
Sep-19	15,031	21,252	169	36,452
Oct-19	1,589	1,131	49	2,769
Nov-19	339	173	-	512
Dec-19	44,590	64,310	765	109,665
Jan-20	15,791	26,912	260	42,963
Feb-20	14,822	21,689	130	36,641
Mar-20	14,371	20,915	515	35,801
Apr-20	, -	60	-	60
May-20	27,799	41,376	1,216	70,391
Jun-20	15,750	22,209	674	38,633
Totals	180,623	264,819	4,077	449,519
Contra Costa				
	PCSP & IPO	CFCO	Residual	Total Hours
Contract Mode Hours				
Jul-19	-	-	-	-
Aug-19	-	52	-	52
Sep-19	-	29	-	29
Oct-19	-	58	-	58
Nov-19	-	-	-	-
Dec-19	-	90	-	90
Jan-20	-	90	-	90
Feb-20	-	26	-	26
Mar-20	-	52	-	52
Apr-20	-	31	-	31
May-20	-	33	-	33
Jun-20	4	50	-	54
Totals	4	511	-	515
Los Angeles	PCSP & IPO	CFCO	Residual	Total Hours
Back-up Attendant Program Hours Jul-19	1,196	1,125	_	2,321
Aug-19	4,645	4,775	- 70	9,490
Sep-19	5,119	4,775	95	9,330
Oct-19	5,119	4,875	-	10,057
Nov-19	4,132	3,631	-	7,763
Dec-19	3,403	2,055	-	5,458
Jan-20	1,015	337	9	1,361
Feb-20	879	1,091	-	1,970
Mar-20	919	686	<u>-</u>	1,605
Apr-20	714	361	_	1,005
Арт-20 Мау-20	1,044	462	_	1,506
Jun-20	403	115	26	544
Totals	28,651	23,629	200	52,480
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